



Legislation Text

File #: 19-0223, **Version:** 1

TO:

Honorable Mayor and Members of the City Council

THROUGH:

Bruce Moe, City Manager

FROM:

George Gabriel, Senior Management Analyst

SUBJECT:

Presentation of City Work Plan (City Manager Moe).

- a) **RECEIVE REPORT**
- b) **DISCUSS AND PROVIDE DIRECTION**

RECOMMENDATION:

Staff recommends that the City Council receive the update on the City Work Plan and provide any direction needed.

FISCAL IMPLICATIONS:

There are no fiscal implications associated with the recommended action.

BACKGROUND:

Based on past precedent, the City Council reviews a Work Plan document that lists the City Council's priorities. The document allows the City Council to receive an update on projects that staff is undertaking (based on City Council direction) and allows the City Council to review projects they may want to proceed with.

The City's current Work Plan was first discussed on March 9, 2018. Subsequently, the Work Plan was agendaized for discussion at additional public meetings held on May 16, 2018, October 16, 2018, and February 5, 2019. Based on direction provided at those meetings, staff updated the Work Plan to reflect the priorities identified by City Council.

DISCUSSION:

The Work Plan reflects the City Council's priorities for the coming 12-18 months (attached). Additionally, staff has provided a summary of all the work plan items which includes their status and target date of completion.

Staff regularly returns to the City Council with quarterly updates to the Work Plan and has the opportunity to reassess the City Work Plan items and provide direction. The next tentatively agendaized update to the Work Plan will be presented in August of 2019.

Staff recommends that the City Council receive the update on the City Work Plan and provide any

direction needed.

LEGAL REVIEW:

The City Attorney has reviewed this report and determined that no additional legal analysis is necessary.

ATTACHMENTS:

1. City Work Plan
2. Work Plan Summary