Legislation Text

File #: 19-0010, **Version:** 1

TO:
Honorable Mayor and Members of the City Council

THROUGH:
Bruce Moe, City Manager

FROM:
George Gabriel, Senior Management Analyst

SUBJECT:
Quarterly Update on City Work Plan (City Manager Moe).
RECEIVE REPORT

RECOMMENDATION:
Staff recommends that City Council receive the quarterly update on the City Work Plan.
FISCAL IMPLICATIONS:
There are no fiscal implications associated with the recommended action.

BACKGROUND:
The City's current Work Plan was first discussed on March 9, 2018. Subsequently, an additional public meetings were held on May 16, 2018 and October 16, 2018. Based on direction provided at those meetings, staff updated the Work Plan to reflect the priorities identified by City Council.

DISCUSSION:
The Work Plan attached reflects the City Council's priorities for the coming 12-18 months.

The next quarterly updates will be presented to City Council in April and August of 2019. On these updates, City Council will have an opportunity to reassess the City Work Plan items regularly, as well as provide direction during the quarterly updates. It should be noted that two projects not currently on the Work Plan but may be added by City Council direction are: 1) Implementation of the 2019-2020 Police Department Strategic Plan, and 2) Ballot Measure on the March 5, 2019 General Municipal Election increasing the City's Transient Occupancy Tax (TOT).

Additionally, a list of the completed items (18) is attached to the end of City Council Work Plan document.

PUBLIC OUTREACH/INTEREST:
After analysis, staff determined that public outreach was not required for this issue.

LEGAL REVIEW
The City Attorney has reviewed this report and determined that no additional legal analysis is

necessary.

Attachment:
1. City Work Plan

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