



Legislation Details

File #: 20-0145 **Version:** 1

Type: Gen. Bus. - Staff Report **Status:** Agenda Ready
In control: City Council Regular Meeting

On agenda: 5/26/2020 **Final action:**

Title: Presentation of the Fiscal Year 2020-2021 Proposed Operating Budget (Finance Director Charelian).
DISCUSS AND PROVIDE DIRECTION

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2020-2021 Proposed Budget, 2. Minor Cuts Summary, 3. Major Cuts Summary, 4. Potential Revenue Enhancement and Other Expenditure Reductions, 5. CalPERS UAL Ten Year Projection, 6. Parks and Recreation Program Profit & Loss Estimates

Date	Ver.	Action By	Action	Result
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