



Legislation Details

File #: 17-0118 **Version:** 1

Type: New Bus. - Staff Report **Status:** Agenda Ready

In control: City Council Regular Meeting

On agenda: 5/3/2017 **Final action:** 5/4/2017

Title: FY 2016-2017 Budget Status Report; Presentation of FY 2017-2018 Operating Budget Modifications for the Second Year of the Biennial Budget (Finance Director Moe).
RECEIVE REPORT

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment 1 - FY 2016-17 General Fund Revenue and Expenditure Estimates, 2. Attachment 2 - FY 2017-18 Proposed General Fund Revenues and Expenditures, 3. Attachment 3 - All Funds Budget Comparison, 4. Attachment 4 - FY 2017-18 Budget Amendment Requests, 5. Attachment 5 - City of Manhattan Beach Five Year Forecast, 6. Attachment 6 - Parks & Rec Profit and Loss Estimates for FY2017-18, 7. Attachment 7 - General Fund Budget History, 8. Attachment 8 - General Fund History - Salaries & Benefits, 9. Attachment 9 - Position Change History, 10. Attachment 10 - Efficiency Projects Completed & In Progress, 11. City Council Staff Report (Attachment only available online)

Date	Ver.	Action By	Action	Result
5/4/2017	1	City Council Adjourned Regular Meeting	approved	Pass