



Legislation Text

File #: 18-0252, **Version:** 1

TO:
Honorable Mayor and Members of the City Council

THROUGH:
Bruce Moe, City Manager

FROM:
Martha Alvarez, Senior Deputy City Clerk

SUBJECT:
Quarterly Update on City Work Plan (City Manager Moe).
RECEIVE REPORT

RECOMMENDATION:
Staff recommends that City Council receive the quarterly update on the City Work Plan.

FISCAL IMPLICATIONS:
There are no fiscal implications associated with the recommended action.

BACKGROUND:
The City's current Work Plan was first discussed on March 9, 2018. Subsequently, an additional public meeting was held on May 16, 2018. Based on direction provided at the May meeting, staff updated the Work Plan to reflect the priorities identified by City Council. Direction was also given to provide quarterly updates on the City Work Plan items. This is the first set of updates provided to City Council.

DISCUSSION:
The Work Plan attached reflects the City Council's priorities for the coming 12-18 months. At the meeting on May 16, 2018, City Council directed staff to update the City Work Plan.

The following items were removed from the Work Plan as directed at the May 16, 2018 meeting:

- "City Hall Intern Program" from Management Services
- "AC Conner Art Exhibition" from Parks and Recreation
- "Decommissioning Public Mural in City Hall from Parks and Recreation
- "Assessment of Pending Projects for City Traffic Engineer" from Community Development

The following item was added to the Work Plan as directed at the May 16, 2018 meeting:

- Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage in Parks and Recreation

The next updates will be presented to City Council in October 2018, January 2019 and April 2019. City Council will have an opportunity to reassess the City Work Plan items on an annual basis, as well as provide direction during the quarterly updates.

A list of the completed items is attached to the back of the City Council Work Plan document.

PUBLIC OUTREACH/INTEREST:

After analysis, staff determined that public outreach was not required for this issue.

ENVIRONMENTAL REVIEW

The City has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA Guidelines; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines the activity is not subject to CEQA. Thus, no environmental review is necessary.

LEGAL REVIEW

The City Attorney has reviewed this report and determined that no additional legal analysis is necessary.

Attachment:

1. City Work Plan