

**Fee Waiver Approved in 2020**

			Rate	Hrs	subtotal	City Costs waived	3rd party costs
<b>Holiday Fireworks</b>	Police	Police Officer Motor	171.69	6.5	\$1,115.99	(\$1,115.99)	
		2 x Police Sergeant	205.21	12.5	\$2,565.13	(\$2,565.13)	
<b>100% Fee Waiver</b>		Sergeant Personnel and Training	165.53	10	\$1,655.30	(\$1,655.30)	
		Traffic Lieutenant	219.83	17	\$3,737.11	(\$3,737.11)	
		Traffic Sergeant	203.01	15	\$3,045.15	(\$3,045.15)	
		Watch Commander Sergeant	205.21	10.5	\$2,154.71	(\$2,154.71)	
	CSC - Crowd Mgmt	In addition to PD Services - CSC			\$29,000.00	\$0.00	\$29,000.00
	Meridian Rental Solutions	Better Barriers			\$9,800.00	\$0.00	\$9,800.00
\$7500 covered by sponsorship	United Site Services	fencing and porta potties			\$9,700.00	\$0.00	\$9,700.00
	Parks & Recreation	Rec Supervisor	84.24	16	\$1,347.84	(\$1,347.84)	
		Sr. Rec Leader (A)	36.31		\$0.00	\$0.00	
		6 x Rec Leader II (A)	32.36	51	\$1,650.36	(\$1,650.36)	
		4 x Rec Leader I (A)	30.23	12	\$362.76	(\$362.76)	
		Special Event application fee	809.00	1	\$809.00	(\$809.00)	
	Public Works Department	Labor & Materials	31385.00	1	\$31,385.00	(\$31,385.00)	
	Community Development	Traffic Engineer	159.12	1	\$159.12	(\$159.12)	
					\$98,487.46	-\$49,987.46	\$48,500.00

**2021 Event Estimate**

			Rate	Hrs	subtotal	City Costs waived	3rd party costs
<b>Holiday Fireworks</b>	Police	Captain	225.49	5	\$1,127.45	(\$1,127.45)	
		Police Officer Motor	165.00	16	\$2,640.00	(\$2,640.00)	
		Police Sergeant	198.86	13	\$2,585.18	(\$2,585.18)	
<b>100% Fee Waiver</b>		Sergeant Personnel and Training	165.53	10	\$1,655.30	(\$1,655.30)	
		Lieutenant	219.83	26	\$5,715.58	(\$5,715.58)	
		Sergeant(Traffic/Watch Commande	205.21	27	\$5,540.67	(\$5,540.67)	
		PACS Sergeant	169.05	16	\$2,704.80	(\$2,704.80)	
		Detective	149.20	10	\$1,492.00	(\$1,492.00)	
		Officers	149.13	150	\$22,369.50	(\$22,369.50)	
		CSO's	107.80	60	\$6,468.00	(\$6,468.00)	
		CSO Animal Control	117.96	12	\$1,415.52	(\$1,415.52)	
		Park Ranger	89.69	6	\$538.14	(\$538.14)	
		Police Academy Trainee	154.19	4	\$616.76	(\$616.76)	
		Executive Assistant	81.16	14	\$1,136.24	(\$1,136.24)	
		Administrative Clerk	94.59	8	\$756.72	(\$756.72)	
		Front Desk Staff	107.80	5	\$539.00	(\$539.00)	
	CSC - Crowd Mgmt	In addition to PD Services - CSC			\$40,509.00	\$0.00	\$40,509.00
	Meridian Rental Solutions	Better Barriers			\$10,000.00	\$0.00	\$10,000.00
\$10,000 covered by sponsorship	United Site Services	fencing and porta potties			\$13,000.00	\$0.00	\$13,000.00
	Fire	Major Event Permit fee	560.00	1	\$560.00	(\$560.00)	
		Fire Marshal	279.94	7.5	\$2,099.55	(\$2,099.55)	
		Firefighter/Paramedic	232.35	15	\$3,485.25	(\$3,485.25)	
		Engineer/Paramedic	193.04	5	\$965.20	(\$965.20)	
		Captain/Paramedic	206.78	5	\$1,033.90	(\$1,033.90)	
		Fire Inspector	232.35	7.5	\$1,742.63	(\$1,742.63)	
	Parks & Recreation	Rec Supervisor	93.07	16	\$1,489.12	(\$1,489.12)	
		6 x Rec Leader II (A)	44.80	51	\$2,284.80	(\$2,284.80)	
		4 x Rec Leader I (A)	42.67	12	\$512.04	(\$512.04)	
		Special Event application fee	809.00	1	\$977.00	(\$977.00)	
	Public Works Department	Labor & Materials	31385.00	1	\$31,385.00	(\$31,385.00)	
	Community Development	Traffic Engineer	159.12	5	\$795.60	(\$795.60)	
		Code Enforcement	116.14	9	\$1,045.26	(\$1,045.26)	
	IT	GIS Analyst	3.00	116.6	\$349.80	(\$349.80)	
					\$169,535.01	-\$106,026.01	\$63,509.00