

**Manhattan Beach Boulevard and Sepulveda Boulevard Intersection Improvement
Project**

Budget and Expenditures

Total Project Funding	
Measure R South Bay Highway Program	\$980,000
Proposition C Local Return	\$382,400
Project (09823E) TOTAL	\$1,362,400

Total Expenditures	
Design Contract: Onward Engineering (Original Contract)	\$ 210,133
Onward Engineering Amendment No. 1	\$ 77,035
Onward Engineering Amendment No. 2	\$ 172,046
TOTAL DESIGN EXPENDITURES	\$ 459,214
ROW Acquisition and Construction Phase (TBD)	\$ 903,186
TOTAL ESTIMATED CONSTRUCTION PHASE EXPENDITURES	\$ 903,186
TOTAL	\$1,362,400