

CONSTRUCTION OF THE FIRE STATION #2 REPLACEMENT PROJECT

AUGUST 3, 2021



BACKGROUND

- **September 2017:** City Council prioritized Fire Station #2 for complete replacement.
- **May 2018:** City Council funded and awarded a contract for design and construction support.
- **August 2019:** Planning Commission reviewed and approved the project.
- **January 2021:** Building Safety approved the plans.
- **March 2021:** City Council considered the final design & approved the intention to issue Certificates of Participation up to \$9.5 million to fund construction.



REPLACEMENT FIRE STATION #2

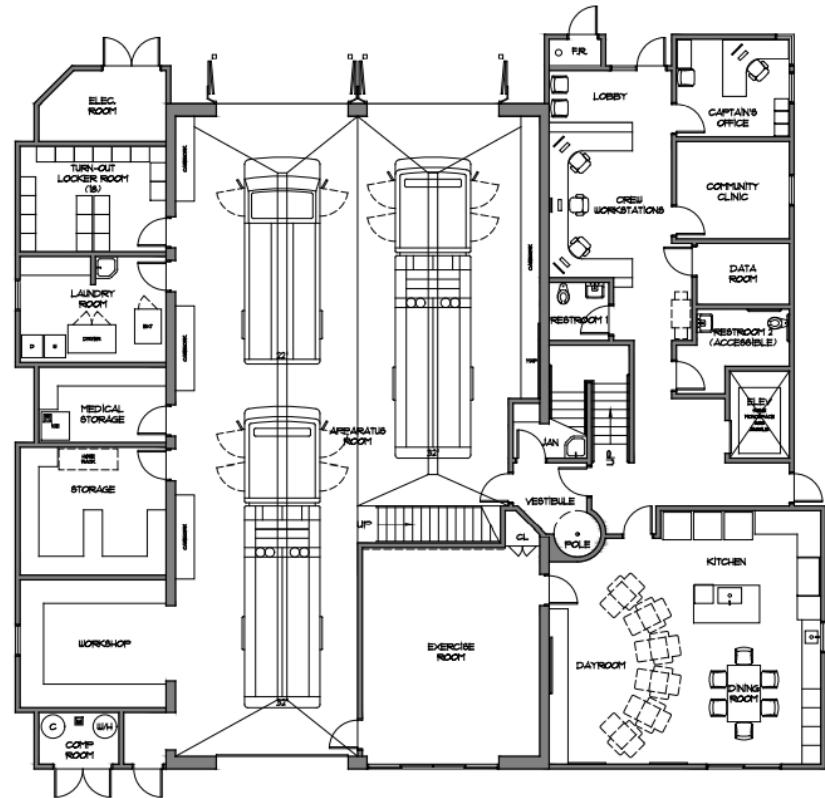


REPLACEMENT FIRE STATION #2

Replacement of Fire Station #2

- ✓ Meets Modern Building Standards
- ✓ Apparatus Bay Size
- ✓ Dedicated “Shop” Area
- ✓ Administrative Office Area
- ✓ Private Restrooms / Changing Areas
- ✓ Proper (Separate) Ventilation
- ✓ Turnout Area Extractor

Floorplan 1st Level

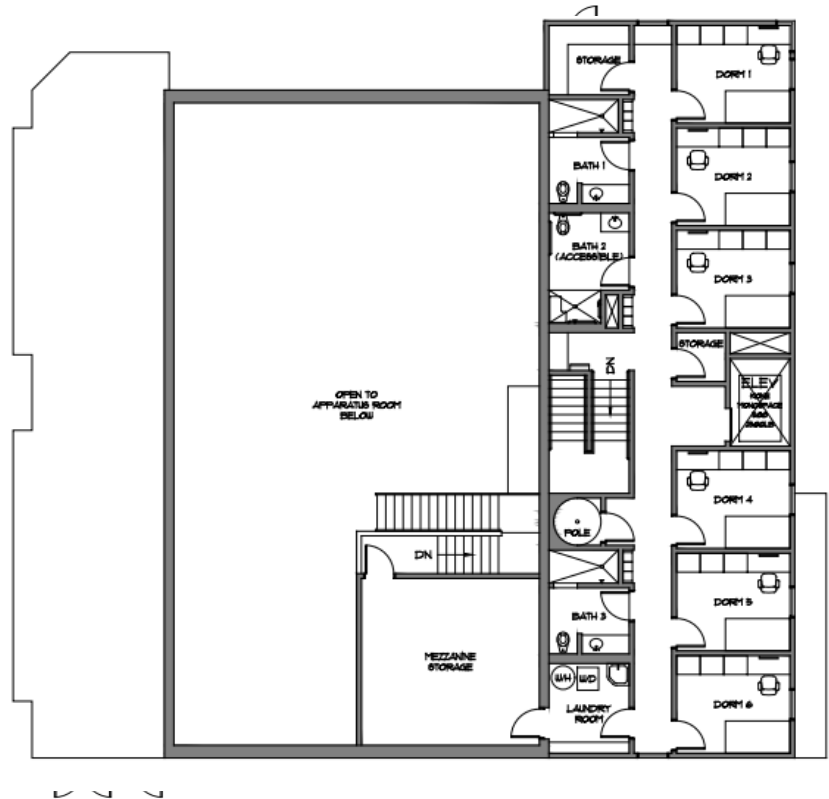


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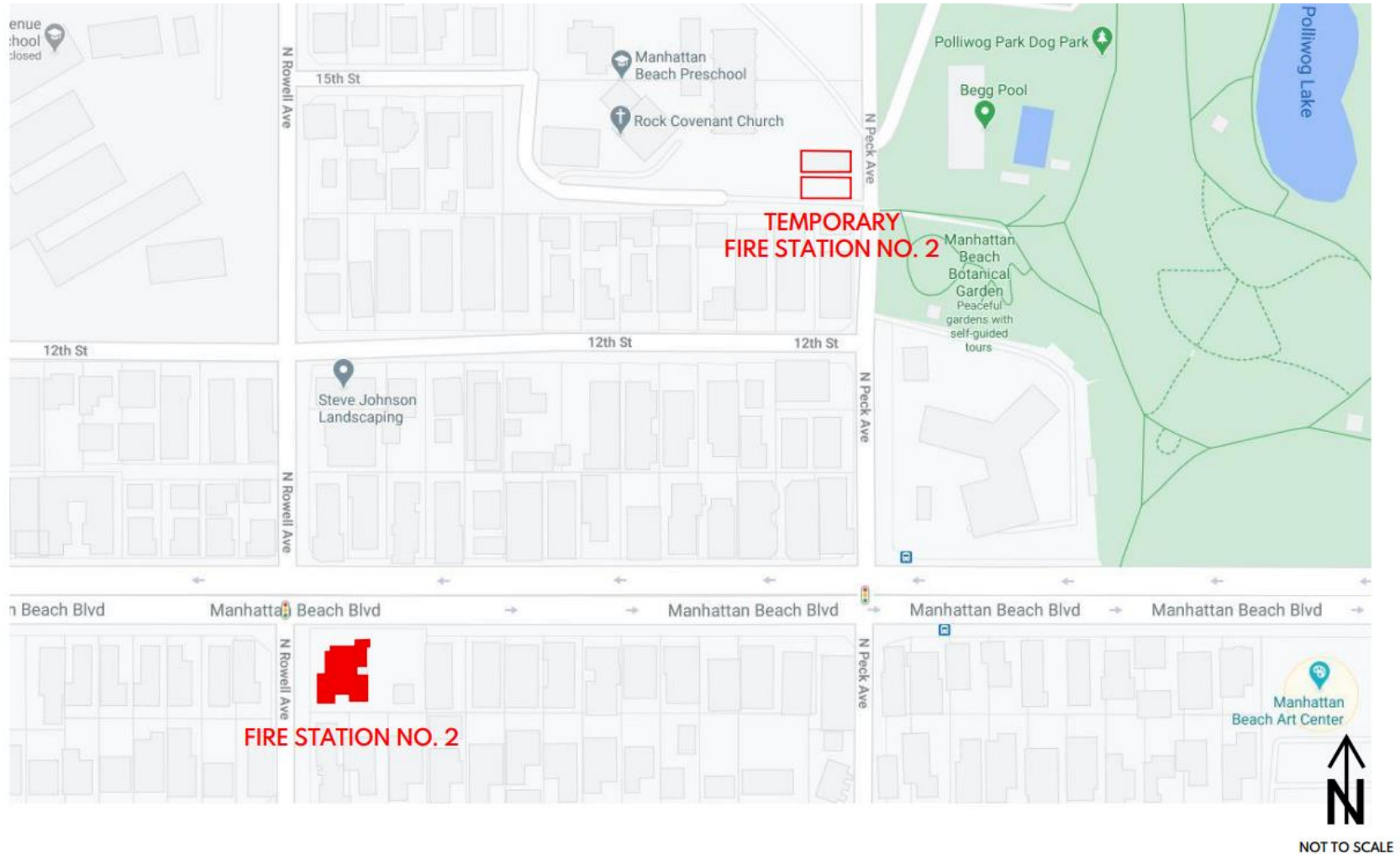
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Floorplan 2nd Level



TEMPORARY FIRE STATION #2



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Temporary Fire Station #2

- ✓ Houses 3 Firefighters
- ✓ 1 Fire Engine



CONSTRUCTION PHASE ANTICIPATED EXPENDITURES - UNFUNDED

<u>Item</u>	<u>Engineer's Estimate</u>
Fire Station #2 Building / Site Construction & Temporary Fire Station Installation/Removal	\$7,445,000
Construction Contingency (10%)	\$744,500
Construction Oversight (Inspection & CM Services)	\$848,550
Geotechnical/Material Testing & Special Inspection Services	\$51,000
Alerting System	\$147,000
Furniture, Fixtures & Equipment	\$100,000
Utility Permits, Fees & Miscellaneous Costs (3.75% of Construction Phase Cost)	\$363,950
TOTAL	\$9,700,000



ESTIMATED TIMELINE AND NEXT STEPS



Milestone

Completion By

- ✓ Advertise for Bidding 04/2021
- ✓ Open Bids 06/2021
- ✓ Council Authorized Sale of Certificates of Participation (COPs) 07/2021
- ❑ Council Award 08/ 2021
- ❑ Project Funding In Place 08/2021
- ❑ Notice to Proceed w/ Precon Req 09/2021
- ❑ Permits Pulled 09/2021
- ❑ Notice to Proceed with Construction 10/2021
- ❑ Construction Complete w/ Move-In 07/2023

Duration of Construction: 21 months



ALTERNATIVES FOR THE TEMPORARY FIRE STATION

- Purpose

1. Expedite the completion of the project.
2. Generating an overall cost savings with construction.

- Alternatives Considered

1. Concurrent construction of the Temporary and Permanent Fire Station #2 sites.
2. Declining the additive bid items related to establishing the Temporary Fire Station # 2.
(Removing the Temporary Fire Station #2 from the scope of work.)



COMPARISON OF ALTERNATIVES FOR THE TEMPORARY FIRE STATION

	BASE CONTRACT	ALTERNATIVE #1	ALTERNATIVE #2
SEQUENCE OF WORK	Temporary station is constructed before demo of existing station.	Concurrent construction of temporary and permanent stations.	Decline additive bid items → removal of temporary station from scope of work.
CONSTRUCTION DURATION	21 months	14 months	14 months
ALL FIRE CALLS RESPOND OUT OF STATION #1*	0 months	5-6 months	14 months
SAVINGS	\$0	\$150,000	\$600,000



ALTERNATIVES FOR THE TEMPORARY FIRE STATION - OUTREACH

- Outreach.
 1. Staff will conduct public outreach to provide feedback related to the alternatives for the Temporary Fire Station.
 2. Staff will seek direction from City Council subsequent to the public outreach, most likely at the August 24, 2021 meeting.



STAFF RECOMMENDATIONS

Staff Recommends that City Council:

- A. Adopt Resolution No. 21-0064 to
 - 1. Award a construction agreement to Monet Construction, Inc for construction of the Fire Station No. 2 Replacement Project (Project) for \$7,445,000;
 - 2. Approve the Plans and Specifications for the Project;
 - 3. Authorize the City Manager to approve Additional Work, if necessary, for up to \$744,500; and
 - 4. Authorize the City Manager to decline the additive bid items related to establishing a temporary Fire Station, if necessary;

- B. Adopt Resolution No. 21-0065 to award an agreement to Griffin Structures, Inc. in the amount of \$848,550 for inspection and construction management to support construction of the Fire Station No. 2 Replacement Project;



STAFF RECOMMENDATIONS

Staff Recommends that City Council:

- C. Adopt Resolution 21-0066 to award an agreement to Leighton Consulting, Inc. in the amount of \$51,000 for geotechnical/material testing and special inspection to support construction of the Fire Station No. 2 Replacement Project;
- D. Adopt Resolution No. 21-0067 authorizing the City Manager to enter into agreements, up to \$147,000, with Westnet Inc. for installing alerting systems for the for the Fire Station No. 2 Replacement Project; and
- E. Authorize the City Manager to purchase miscellaneous furniture, fixtures and equipment up to \$100,000 for the Fire Station No. 2 Replacement Project.



Q & A

