			Departn	nent Matrix						
Department	Project Title	Departmends Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technolog
Management Serv	ices									
	Citywide Document Imaging System (Conversion) Project		Х	Х	Х	Х	Х	Х	Х	Х
	Centralized Citywide Contract Management Systems	-	Х	Х	Х	Х	Х	Х	Х	Х
	Develop and Execute Plan to Address Homelessness	-			Х	Х				
	Explore Agenda Management Solutions	_	Х	Х	X	X	Х	Х	X	Х
	City Council Communications Policy									
Finance										
Human Resources										
	Internal Policies and Procedures Review									
	Collective Bargaining Negotiations			_						
Parks and Recreati	ion									
	Update City Donation Policy								Х	
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool				-					Х
	Park Master Plan							Х	Х	
	Community Arts Grant Program & Policy Development (Includes Mural, Scuplture Garden and Utility Box Beautification Programs)	х			-			х	x	
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage							х	x	Х
	Merchandising, Licensing and Branding for the City	Х	Х							Х
	Place Public Art in City Hall (City Hall Mural)	Х							Х	Х
	NFC Fitness Court				-				Х	
	Polliwog Park Play Equipment				-				Х	
Police										
	Radio Replacement Project						Х			
	Computer Aided Dispatch and Records Management System Replacement Project						Х			Х
	Implementation of Police Department 2019/2020 Strategic Plan									
	Public Safety Technology Assessment								Х	Х
Fire										

			Departm	nent Matrix						
Department	Project Title	Departmends Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technolog
	Improve Fire Prevention Inspection Documentation/Data Collection									
	Replace Dispatch Software, Database Management, CAD Integration					X				
	Emergency Notification System	X	X	X	Х	X		X	Х	Х
Community Develo	opment									
	Manhattan Village Shopping Center Expansion Project	Х	Х			Х	Х		Х	
	Modernize Parking Standards									
	Environmental Sustainability Work Plan	Х	Х		Х	Х	Х		Х	
	Climate Resiliency Program (includes Solar Panels at City Facilities)	х	Х		х	х	Х	_	Х	
	Housing Policy and Regulation Updates	Х	Х							Х
	Wireless Telecommunications Program	Х	X						Х	Х
	Code Enforcement Review	Х				Х		_		
Public Works										
	Utility Undergrounding Assessment Districts		X							
	Downtown and Northend Beautification								-	
	Senior & Scout House Project including Joslyn Center Façade	х						Х		
nformation Techn	plan.									
mormation recnn	Enterprise Resource Planning (ERP) System	Х	Х	X	X	Х	Х	Х	Х	
	Work Order Management	^	X	^	^	^	^	^	X	
	Update on City Website and New City URL (.gov)	х			х				~	
	Automated Permitting Software Solution		Х		X	Х	х	х	Х	