

## City Council Work Plan Development (as of 6/1/21)

Work Plan Items (Active and <b>New</b> )	Significant Non-Work Plan Items Requiring Staff Time	Items to Not Carryforward <b>(New)</b>
<b>Management Services</b>		
<ol style="list-style-type: none"> <li>1. Citywide Document Imaging System (Conversion) Project</li> <li>2. Centralized Citywide Contract Management Systems</li> <li>3. Develop and Execute Plan to Address Homelessness</li> <li>4. City Council Communications Policy</li> <li>5. <b>Explore Agenda Management Solutions</b></li> </ol>	<ol style="list-style-type: none"> <li>1. Municipal Code Transparency Enhancements</li> </ol>	
<b>Finance</b>		
<ol style="list-style-type: none"> <li>1. Update on City's Pension Liabilities</li> </ol>	<ol style="list-style-type: none"> <li>1. Updating City's Financial Policies</li> <li>2. COVID-19 Business Loan Program</li> <li>3. Assessment Deferment Program for Undergrounding</li> <li>4. FEMA Reimbursements for COVID-19 Response</li> </ol>	<ol style="list-style-type: none"> <li>1. <b>Explore Increasing Stormwater Fees (Note: Include as Work Plan Item for Consideration at Later Date)</b></li> </ol>
<b>Human Resources</b>		
<ol style="list-style-type: none"> <li>1. Internal Policies and Procedures Review</li> <li>2. Collective Bargaining Negotiations</li> </ol>	<ol style="list-style-type: none"> <li>1. COVID-19 Testing and Safety amongst Staff (Police/Human Resources);</li> </ol>	

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<b>Parks and Recreation</b>		
<ol style="list-style-type: none"> <li>1. Update City Donation Policy</li> <li>2. Online Reservation System <b>and Protocols</b> for Sand Dune, Tennis &amp; Pickleball Courts and Begg Pool Use</li> <li>3. Park Master Plan</li> <li>4. Community Arts Grant Program &amp; Policy Development (Includes Mural, Sculpture Garden and Utility Box Beautification Programs)</li> <li>5. Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage</li> <li>6. Merchandising, Licensing and Branding for the City</li> <li>7. Place Public Art in City Hall (City Hall Mural)</li> <li>8. NFC Fitness Court</li> <li>9. Polliwog Park Play Equipment</li> </ol>	<ol style="list-style-type: none"> <li>1. Catalina Classic Sculpture/North End Business Improvement District Sculpture</li> </ol>	<ol style="list-style-type: none"> <li>1. <b>Public Art Conservation/Maintenance Assessment (Note: Include as Work Plan Item for Consideration at Later Date)</b></li> </ol>
<b>Police</b>		
<ol style="list-style-type: none"> <li>1. Radio Replacement Project</li> <li>2. Computer Aided Dispatch and Records Management System Replacement Project</li> <li>3. Implementation of Police Department 2019/2021 Strategic Plan</li> <li>4. Public Safety Technology Assessment</li> </ol>	<ol style="list-style-type: none"> <li>1. COVID-19 Modified "Team Policing" Schedule</li> <li>2. Management of Contracted Face Covering Enforcement (Police/Community Development);</li> <li>3. COVID-19 Testing and Safety amongst Staff (Police/Human Resources);</li> <li>4. Upgrading the Police Station's Video Security System</li> <li>5. Upgrading Patrol In-Car Video Systems</li> <li>6. Upgrading of Police Station Access Control System</li> </ol>	

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<b>Fire</b>		
1. Improve Fire Prevention Inspection Documentation/Data Collection 2. Replace Dispatch Software, Database Management, CAD Integration 3. Emergency Notification System	1. Full RMS integration 2. Business Inspections Resumption 3. Updating Department Policies and Procedures 4. Vaccine Distribution Site (partnership with Beach Cities Health District) 5. Emergency Manager Position Recruitment 6. Emergency Management Plan and Emergency Operations Center Procedures Update	
<b>Community Development</b>		
1. Manhattan Village Shopping Center Expansion Project 2. Modernize Parking Standards 3. Environmental Sustainability Work Plan ( <b>Includes: Solar Panel Installation on City Facilities</b> ) 4. Climate Resiliency Program 5. Housing Policy and Regulation Updates 6. Wireless Telecommunications Program 7. Code Enforcement Review ( <b>Including Additional Personnel</b> )	1. Permitting System (Energov) Implementation and Customization 2. Development Projects & Complex Appeals Process and Litigation Support for Nando Trattoria, MB Post and Proposed Hotel on 600 South Sepulveda Blvd 3. COVID-19 Enforcement - Business and Construction Site COVID-19 protocols; 4. COVID-19 Outdoor Dining Program Administration and Management; 5. Management of Contracted Face Covering Enforcement (Police/Community Development); 6. Oak Avenue/Manhattan Village Mall Neighborhood Traffic Management Plan; 7. Gelson's Neighborhood Traffic Management Plan;	1. <b>Transportation Options Review</b>

	8. South Sepulveda/Skechers/Hotel Neighborhood Traffic Management Plan; 9. Citywide Engineering and Traffic Surveys i.e. Speed Surveys	
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Public Works		
1. Utility Undergrounding Assessment Districts 2. Downtown and North End Beautification 3. Senior & Scout House Project including Joslyn Center Façade Citywide Document Imaging System (Conversion) Project	1. Capital Improvements Program	
Information Technology		
1. Enterprise Resource Planning (ERP) System 2. Work Order Management 3. Update on City Website and New City URL (.gov) 4. Automated Permitting Software Solution	1. COVID-19 Remote Work Force Deployment And Ongoing Support 2. Remote Council Broadcasting And Zoom Implementation And Support 3. Phone System Upgrade 4. Disaster Recover Activities (Tyler Dr, Documentation, Process Review, Etc.) 5. Cybersecurity (Arctic Wolf, Firewall Policies, Proofpoint, Etc.)	1. <b>Fiber Master Plan</b>