

City Council Work Plan Summary					
Department	Project Title	Status	Priority Level	Funding Source	Current Target Due Date
Management Services					
	Citywide Document Imaging System (Conversion) Project	In Progress	B	General	Quarter 4, 2022
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2021
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grants	Quarter 4, 2023
	City Council Communications Policy	Planning	C	N/A	Quarter 4, 2021
	Explore Agenda Management Solutions	Planning	C	General	Quarter 4, 2022
	Election Policy	Completed	N/A	N/A	N/A
Finance					
	Explore Increasing Stormwater Fees	Postponed	N/A	Stormwater	TBD
	Update on City's Pension Liabilities	Completed	A	General	N/A
	Update on City's Streetlighting Fund	Completed	N/A	N/A	N/A
	Conduct a Comprehensive User Fee Study and Cost Allocation Plan (CAP)	Completed	N/A	N/A	N/A
Human Resources					
	Internal Policies and Procedures Review	In Progress	B	N/A	Quarter 2, 2022
	Collective Bargaining Negotiations	In Progress	A	N/A	Quarter 2, 2021
Parks and Recreation					
	Update City Donation Policy	In Progress	B	N/A	Quarter 3, 2021
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool	In Progress	B	User Fees	Quarter 3, 2021
	Park Master Plan	In Progress	B	N/A	Quarter 4, 2021
	Community Arts Grant Program & Policy Development (Includes Mural, Sculpture Garden and Utility Box Beautification Programs)	In Progress	B	Public Art TF	Quarter 3, 2021
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Art TF	Quarter 2, 2021
	Merchandising, Licensing and Branding for the City	In Progress	B	N/A	Quarter 3, 2021
	Place Public Art in City Hall (City Hall Mural)	In Progress	B	Public Art TF	Quarter 4, 2021
	NFC Fitness Court	In Progress	B	Grant/General	Quarter 4, 2021
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 4, 2021
	Public Art Conservation Assessment	Postponed	N/A	Public Art TF	Quarter 4, 2021
Police					
	Radio Replacement Project	In Progress	B	General	Quarter 4, 2021
	Computer Aided Dispatch and Records Management System Replacement Project	In Progress	B	General	Quarter 4, 2021
	Implementation of Police Department 2019/2020 Strategic Plan	In Progress	B	General	Quarter 1, 2022
	Public Safety Technology Assessment	In Progress	A	General/Asset Forfeiture	Quarter 3, 2021
	Body Work Camera Replacement Project	Completed	N/A	N/A	N/A
Fire					
	Improve Fire Prevention Inspection Documentation/Data Collection	In Progress	B	N/A	Quarter 4, 2021
	Replace Dispatch Software, Database Management, CAD Integration	In Progress	B	General	Quarter 3, 2021
	Emergency Notification System	In Progress	B	General	Quarter 2, 2021
	Improve Ambulance Transport Services	Completed	N/A	N/A	N/A
	Interoperability Network of the South Bay (INSB)	Completed	N/A	N/A	N/A
	County Fire Assessment	Completed	N/A	N/A	N/A
	Fire Code Adoption	Completed	N/A	N/A	N/A
Community Development					
	Manhattan Village Shopping Center Expansion Project	In Progress	B	N/A	Quarter 4, 2021
	Modernize Parking Standards	In Progress	C	N/A	Quarter 3, 2021
	Environmental Sustainability Work Plan	In Progress	A	N/A	Ongoing

City Council Work Plan Summary					
Department	Project Title	Status	Priority Level	Funding Source	Current Target Due Date
	Climate Resiliency Program (includes Solar Panels at City Facilities)	In Progress	A	Grant	Quarter 2, 2022
	Housing Policy and Regulation Updates	In Progress	A	N/A	Quarter 4, 2021
	Wireless Telecommunications Program	Planning	B	N/A	Quarter 4, 2021
	Code Enforcement Review	In Progress	B	General	Quarter 4, 2021
	Shared Mobility Devices Regulations	Completed	N/A	N/A	N/A
	Building Code Update	Completed	N/A	N/A	N/A
	Pedestrian Safety Improvements	Completed	N/A	N/A	N/A
Public Works					
	Utility Undergrounding Assessment Districts	In Progress	A	General	Ongoing
	Downtown and Northend Beautification	Planning	B	TBD	TBD
	Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD
	Uniform Citywide Wayfinding Sign Program	Completed	N/A	N/A	N/A
	Pedestrian Security Improvements - Bollards	Completed	N/A	N/A	N/A
	Solid Waste Franchise Agreement Contract Selection Process	Completed	N/A	N/A	N/A
Information Technology					
	Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 4, 2022
	Work Order Management	In Progress	B	General	Quarter 4, 2022
	Update on City Website and New City URL (.gov)	In Progress	B	General	Quarter 4, 2021
	Automated Permitting Software Solution	In Progress	A	General/Technology Fees	Quarter 2, 2021
	Expanded Wifi Opportunities	Completed	N/A	N/A	N/A