

**AVIATION BOULEVARD AT ARTESIA BOULEVARD SOUTHBOUND TO
WESTBOUND RIGHT TURN LANE IMPROVEMENT PROJECT**

Budget and Expenditures

BUDGET	
Aviation Blvd. @ Artesia South to Westbound Fund 205 Munis Code ST16104 (Metro Funded Measure R Reimbursement)	\$1,492,790
TOTAL BUDGET	\$1,492,790
EXPENDITURES	
Design Agreement: Michael Baker International	\$ 144,541
Amendment No. 1	\$ 55,000
Amendment No. 2	\$ 21,000
Amendment No. 3	\$ 0
Amendment No. 4	\$ 32,240
20% Design Contract Contingency	\$ 28,908
TOTAL DESIGN CONTRACT EXPENDITURES	\$ 281,689
Construction Agreement: HYM Engineering, Inc.	\$ 707,930
20% Construction Contract Contingency	\$ 141,586
TOTAL CONSTRUCTION CONTRACT EXPENDITURES	\$ 849,516
Inspection Agreement: Quantum Quality Consulting, Inc.	\$ 110,630
Material Testing (TBD)	\$ 20,000
Resolution of Necessity Right of Way (TBD)	\$0 to \$230,955
TOTAL ESTIMATED EXPENDITURES	\$1,492,790