

Manhattan Beach Advanced Traffic Signal System Project

Budget and Expenditures Summary

Total Project Funding	
Measure M Funding FY20/21	\$3,640,000
Measure M Funding FY21/22	\$1,800,000
TOTAL	\$5,440,000

Total Expenditures	
Engineering Design Services Agreement: DKS Associates	\$1,283,417
Design Contract Contingency	\$0
TOTAL DESIGN EXPENDITURES	\$1,283,417
Construction Phase I (TBD)	\$4,156,583
TOTAL ESTIMATED CONSTRUCTION PHASE I EXPENDITURES	\$4,156,583
TOTAL	\$5,440,000