

**CONSTRUCTION PHASE COSTS FOR THE REPLACEMENT OF FIRE STATION NO. 2**  
**BUDGET EXPENDITURE SUMMARY REPORT**

**PROJECT BUDGET**

Account	Project Code	Project Description	Amount
TBD	BL15829	Certificates of Participation for Fire Station #2 Construction	\$ 9,500,000.00
<b>Project Budget</b>			<b>\$ 9,500,000.00</b>

**CONSTRUCTION PHASE ESTIMATED EXPENDITURES**

Item	Amount
Fire Station No. 2 Building / Site Construction	\$ 7,350,000.00
Emergency Vehicle Preemption	\$ 125,000.00
Construction Special Inspection & Material Testing	\$ 100,000.00
Construction Oversight	\$ 550,000.00
Temporary Fire Station Installation	\$ 275,000.00
Construction Contingency (15%)	\$ 1,100,000.00
<b>Estimated Project Cost</b>	<b>\$ 9,500,000.00</b>