

ATTACHMENT 3

Street Resurfacing Project

Design Phase Budget and Expenditures Summary

BUDGET	
FY 20-21 Gas Tax - Annual Residential Street Resurfacing Program (ST19102)	\$452,741
TOTAL BUDGET	\$452,741

EXPENDITURES	
Design Services Agreement (Rak Development Inc., DBA Kreuzer Consulting Group)	\$118,550
TOTAL EXPENDITURES	\$118,550