

Anticipated Project Timeline and Budget

	Task	Est Cost.	Begin	End	Responsible Party
1	6th Cycle Housing Element Update				
1a	Research/Fact-finding	\$15,000.00	Feb-21	Apr-21	Consultant & Staff
1b	Drafting	\$30,000.00	Apr-21	Jul-21	Consultant
1c	Outreach/Engagement	\$15,000.00	Mar-21	Jun-21	Consultant & Staff
2	Zoning Code Amendments		Jun-21	Jul-22	Consultant & Staff
2a	Assessment/Drafting Development Standards	\$10,000.00	Apr-21	Aug-21	Consultant
2b	Outreach	\$5,000.00	Mar-21	Jun-21	Consultant & Staff
3	GP land use/Zoning Map Amendment		Jun-21	Jul-22	Consultant & Staff
3a	Assessment/Drafting	\$10,000.00	Apr-21	Aug-21	Consultant
3b	Outreach	\$15,000.00	Mar-21	Jun-21	Consultant & Staff
4	CEQA/Environmental review	\$40,000.00	Apr-21	Aug-21	Consultant
5	HE Adoption Public Hearings	\$5,000.00	Sep-21	Oct-21	Consultant & Staff
6	GP/Zoning Code Amendment Hearings	\$5,000.00	May-22	Jul-22	Consultant & Staff
	Total Projected Cost	\$150,000.00			