

City Council Work Plan Summary						
Department	Project Title	Status	Priority Level	Funding Source	Previous Target Due Date	Current Target Due Date
Management Services						
	Citywide Document Imaging System (Conversion) Project	In Progress	B	General	Quarter 4, 2021	Quarter 4, 2022
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2021	Quarter 2, 2021
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grants	Quarter 4, 2023	Quarter 4, 2023
	City Council Communications Policy	Planning	C	N/A	Quarter 4, 2020	Quarter 3, 2021
	Election Policy	Completed	N/A	N/A	N/A	N/A
Finance						
	Update on City's Pension Liabilities	In Progress	A	General	Quarter 1, 2020	Quarter 1, 2021
	Explore Increasing Stormwater Fees	In Progress	A	Stormwater	Quarter 2, 2021	Quarter 3, 2021
	Update on City's Streetlighting Fund	Completed	N/A	N/A	N/A	N/A
	Conduct a Comprehensive User Fee Study and Cost Allocation Plan (CAP)	Completed	N/A	N/A	N/A	N/A
Human Resources						
	Internal Policies and Procedures Review	In Progress	B	N/A	Quarter 2, 2021	Quarter 4, 2021
	Collective Bargaining Negotiations	In Progress	A	N/A	Quarter 4, 2020	Quarter 1, 2021
Parks and Recreation						
	Update City Donation Policy	In Progress	B	N/A	Quarter 4, 2020	Quarter 2, 2021
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool	In Progress	B	User Fees	Quarter 1, 2021	Quarter 1, 2021
	Park Master Plan	In Progress	B	N/A	Quarter 4, 2020	Quarter 4, 2021
	Community Arts Grant Program & Policy Development (Includes Mural, Sculpture Garden and Utility Box Beautification Programs)	In Progress	B	Public Art TF	Quarter 3, 2021	Quarter 3, 2021
	Public Art Conservation Assessment	In Progress	B	Public Art TF	Quarter 4, 2020	Quarter 4, 2021
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Art TF	Quarter 2, 2021	Quarter 2, 2021
	Merchandising, Licensing and Branding for the City	In Progress	B	N/A	Quarter 3, 2020	Quarter 3, 2021
	Place Public Art in City Hall (City Hall Mural)	In Progress	B	Public Art TF	Quarter 4, 2021	Quarter 4, 2021
	NFC Fitness Court	In Progress	B	Grant/General	Quarter 4, 2020	Quarter 4, 2021
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 2, 2021	Quarter 4, 2021
Police						
	Radio Replacement Project	In Progress	B	General	Quarter 2, 2021	Quarter 2, 2021
	Computer Aided Dispatch and Records Management System Replacement Project	In Progress	B	General	Quarter 4, 2020	Quarter 4, 2021
	Implementation of Police Department 2019/2020 Strategic Plan	In Progress	B	General	Quarter 1, 2022	Quarter 1, 2022
	Public Safety Technology Assessment	In Progress	A	General/Asset Forfeiture	Quarter 3, 2021	Quarter 3, 2021
	Body Work Camera Replacement Project	Completed	N/A	N/A	N/A	N/A
Fire						
	Improve Fire Prevention Inspection Documentation/Data Collection	In Progress	B	N/A	Quarter 4, 2020	Quarter 1, 2021
	Improve Ambulance Transport Services	In Progress	B	General	Quarter 1, 2021	Quarter 1, 2021
	Replace Dispatch Software, Database Management, CAD Integration	In Progress	B	General	Quarter 3, 2021	Quarter 3, 2021
	Emergency Notification System	In Progress	B	General	Quarter 4, 2020	Quarter 1, 2021
	Interoperability Network of the South Bay (INSB)	Completed	N/A	N/A	N/A	N/A
	County Fire Assessment	Completed	N/A	N/A	N/A	N/A
	Fire Code Adoption	Completed	N/A	N/A	N/A	N/A
Community Development						
	Manhattan Village Shopping Center Expansion Project	In Progress	B	N/A	Quarter 4, 2021	Quarter 4, 2021
	Modernize Parking Standards	In Progress	C	N/A	Quarter 1, 2021	Quarter 3, 2021
	Environmental Sustainability Work Plan	In Progress	A	N/A	Ongoing	Ongoing
	Climate Resiliency Program	In Progress	A	Grant	Quarter 4, 2021	Quarter 2, 2022
	Housing Policy and Regulation Updates	In Progress	A	N/A	Quarter 4, 2020	Quarter 4, 2021
	Wireless Telecommunications Program	Planning	B	N/A	Quarter 1, 2021	Quarter 4, 2021
	Transportation Options Review	Planning	C	N/A	Quarter 4, 2020	Quarter 4, 2021
	Code Enforcement Review	In Progress	B	General	Quarter 2, 2021	Quarter 2, 2021
	Shared Mobility Devices Regulations	Completed	N/A	N/A	N/A	N/A
	Building Code Update	Completed	N/A	N/A	N/A	N/A
	Pedestrian Safety Improvements	Completed	N/A	N/A	N/A	N/A

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Public Works						
	Utility Undergrounding Assessment Districts	In Progress	A	General	Ongoing	Ongoing
	Downtown and Northend Beautification	Planning	B	TBD	TBD	TBD
	Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD	TBD
	Uniform Citywide Wayfinding Sign Program	Completed	N/A	N/A	N/A	N/A
	Pedestrian Security Improvements - Bollards	Completed	N/A	N/A	N/A	N/A
	Solid Waste Franchise Agreement Contract Selection Process	Completed	N/A	N/A	N/A	N/A
Information Technology						
	Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 2, 2022	Quarter 4, 2022
	Work Order Management	In Progress	B	General	Quarter 3, 2022	Quarter 4, 2022
	Fiber Master Plan	In Progress	C	General	TBD	TBD
	Update on City Website and New City URL (.gov)	In Progress	B	General	Quarter 4, 2020	Quarter 4, 2021
	Automated Permitting Software Solution	In Progress	A	General/Technology Fees	Quarter 1, 2021	Quarter 2, 2021
	Expanded Wifi Opportunities	Completed	N/A	N/A	N/A	N/A