			Departn	nent Matrix						
Department	Project Title	Departmends Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technology
Management Servi										
	Citywide Document Imaging System (Conversion) Project		X	X	X	X	Х	X	X	Х
	Centralized Citywide Contract Management Systems		Х	Х	Х	Х	Х	Х	Х	Х
	Develop and Execute Plan to Address Homelessness				Х	Х				
	City Council Communications Policy	-								
Finance										
	Update on City's Pension Liabilities									
	Explore Increasing Stormwater Fees									
Human Resources										
	Internal Policies and Procedures Review									
	Collective Bargaining Negotiations									
Parks and Recreation	on									
	Update City Donation Policy								Х	
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool				_					Х
	Park Master Plan							Х	Х	
	Community Arts Grant Program & Policy Development (Includes Mural, Scuplture Garden and Utility Box Beautification Programs)	х			_			х	х	
	Public Art Conservation Assessment				_					
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage				_			х	Х	х
	Merchandising, Licensing and Branding for the City	Х	Х		_					Х
	Place Public Art in City Hall (City Hall Mural)	Х			_				Х	Х
	NFC Fitness Court				_				Х	
	Polliwog Park Play Equipment				_				Х	
Police										
	Radio Replacement Project						Х			
	Computer Aided Dispatch and Records Management System Replacement Project						Х			Х
	Implementation of Police Department 2019/2020 Strategic Plan									
	Public Safety Technology Assessment								X	X

			Departn	nent Matrix						
Department	Project Title	Departmends Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technology
Fire										
	Improve Fire Prevention Inspection Documentation/Data Collection									
	Improve Ambulance Transport Services									
	Replace Dispatch Software, Database Management, CAD Integration					х				
	Emergency Notification System	Х	Х	Х	Х	Х	_	Х	Х	Х
Community Develo	pment									
.,	Manhattan Village Shopping Center Expansion Project	Х	Х			Х	Х		Х	
	Modernize Parking Standards							_		
	Environmental Sustainability Work Plan	Х	Х		Х	Х	Х		X	
	Climate Resiliency Program	Х	Х		Х	Х	Х		X	
	Housing Policy and Regulation Updates	Х	Х							Х
	Wireless Telecommunications Program	X	X						X	X
	Transportation Options Review		Х			Х			X	
	Code Enforcement Review	Х				Х				
Public Works										
T done works	Utility Undergrounding Assessment Districts		Х							
	Downtown and Northend Beautification									
	Senior & Scout House Project including Joslyn Center Façade	х						х		
Information Techno	Nome									
illormation recnno	Enterprise Resource Planning (ERP) System	X	Х	X	X	X	X	Х	X	
	Work Order Management	^	X	^	^	^	^	^	X	-
	Fiber Master Plan		^						X	-
	Update on City Website and New City URL (.gov)	х			х					
	Automated Permitting Software Solution		Х	1	X	Х	х	х	х	