

ATTACHMENT

Cycle 2 Sewer Infrastructure Improvement Project

Budget and Expenditures Summary

BUDGET	
Cycle 2 Sewer Infrastructure Improvement Project (17501E)	\$3,388,845
TOTAL BUDGET	\$3,388,845

EXPENDITURES	
Construction Contract award for Cycle 2 Sewer Infrastructure Improvement Project –Vasilj, Inc.	\$1,396,359
Contingency for Unforeseen Conditions (20%)	\$279,270
Inspection Services Award – Wallace & Associates Consulting, Inc.	\$139,536
TOTAL EXPENDITURES	\$1,815,165