

ATTACHMENT 6

Cycle 2 Storm Drain Infrastructure Improvement Project

Budget and Expenditures Summary

BUDGET	
Cycle 2 Storm Drain Infrastructure Improvement Project (15842E)	\$1,056,208
TOTAL BUDGET	\$1,056,208

EXPENDITURES	
Construction Contract award for Cycle 2 Storm Drain Infrastructure Improvement Project – Ramona, Inc.	\$544,075
Contingency for Unforeseen Conditions (15%)	\$81,600
Inspection Services Award – Wallace & Associates Consulting, Inc.	\$54,400
TOTAL EXPENDITURES	\$680,075