

Budget and Expenditures
ATTACHMENT

Manhattan Beach Boulevard and Peck Avenue Traffic Signal Improvement Project

Total Project Funding	
Measure R Local Return Program	\$545,000
TOTAL	\$545,000

Total Expenditures	
Design Contract: Iteris, Inc. (Original Contract)	\$149,802
Additional Tasks (20% Design Contract)	\$30,000
TOTAL DESIGN EXPENDITURES	\$179,802
Construction Phase (cost to be determined)	\$365,238
TOTAL CONSTRUCTION PHASE BUDGET AVAILABLE	\$365,238
TOTAL	\$545,000