

2020 Water Master Plan Update and Water Rate Study Project

Budget and Expenditures Summary

BUDGET	
Water Master Plan Update (21301E)	\$300,000.00
Supplemental Appropriation – Water Fund	\$20,000.00
TOTAL BUDGET	\$320,000.00

EXPENDITURES	
Design Services Award of Contract for 2020 Water Master Plan Update Project – Stantec Consulting Services, Inc.	\$241,792.00
Professional Services Award of Contract for 2020 Water Rate Study– Raftelis Financial Consultants, Inc.	\$74,682.00
TOTAL EXPENDITURES	\$316,474.00