

Fiscal Year 2020-2021 City Council Work Plan Summary

Department	Project Title	Previous Target Due Date	Current Target Due Date
Management Services			
	Citywide Document Imaging System (Conversion) Project	Quarter 2, 2021	Quarter 4, 2021
	Centralized Citywide Contract Management Systems	Quarter 4, 2020	Quarter 2, 2021
	Develop and Execute Plan to Address Homelessness	Quarter 4, 2023	Quarter 4, 2023
	City Council Communications Policy	Quarter 1, 2020	Quarter 4, 2020
	Election Policy	N/A	N/A
Finance			
	Update on City's Pension Liabilities	Quarter 1, 2020	Quarter 1, 2020
	Explore Increasing Stormwater Fees	Quarter 2, 2020	Quarter 2, 2021
	Update on City's Streetlighting Fund	N/A	N/A
	Conduct a Comprehensive User Fee Study and Cost Allocation Plan (CAP)	N/A	N/A
Human Resources			
	Internal Policies and Procedures Review	Quarter 2, 2020	Quarter 2, 2021
	Collective Bargaining Negotiations	Quarter 1, 2020	Quarter 4, 2020
Parks and Recreation			
	Update City Donation Policy	Quarter 1, 2020	Quarter 4, 2020
	Sand Dune and Tennis Court Reservations	Quarter 1, 2020	Quarter 1, 2021
	Park Master Plan	Quarter 2, 2020	Quarter 4, 2020
	Community Arts Grant Program Policy Development and Walkabout Events	Quarter 1, 2020	Quarter 3, 2021
	Public Art Conservation Assessment	Quarter 1, 2020	Quarter 4, 2020
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	Quarter 2, 2021	Quarter 2, 2021
	Sculpture Garden Program	Quarter 2, 2020	Quarter 1, 2021
	Merchandising, Licensing and Branding for the City	Quarter 1, 2020	Quarter 3, 2020
	Place Public Art in City Hall (City Hall Mural)	Quarter 2, 2020	Quarter 4, 2021
	NFC Fitness Court	Quarter 2, 2020	Quarter 4, 2020
	Polliwog Park Play Equipment	Quarter 2, 2021	Quarter 2, 2021
	Manhattan Beach Murals	Quarter 1, 2020	Quarter 2, 2021
	Utility Box Beautification	Quarter 4, 2019	Quarter 3, 2021
Police			
	Radio Replacement Project	Quarter 4, 2020	Quarter 2, 2021
	Computer Aided Dispatch and Records Management System Replacement Project	Quarter 2, 2020	Quarter 4, 2020
	Implementation of Police Department 2019/2020 Strategic Plan	Quarter 1, 2021	Quarter 1, 2022
	Public Safety Technology Assessment	Quarter 3, 2020	Quarter 3, 2021

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Fire	Body Work Camera Replacement Project	Quarter 2, 2020	N/A
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	Improve Fire Prevention Inspection Documentation/Data Collection	Quarter 2, 2020	Quarter 4, 2020
	Improve Ambulance Transport Services	Quarter 2, 2020	Quarter 1, 2021
	Replace Dispatch Software, Database Management, CAD Integration	Quarter 2, 2020	Quarter 3, 2021
	Emergency Notification System	Quarter 1, 2020	Quarter 4, 2020
	Interoperability Network of the South Bay	Quarter 2, 2020	N/A
	County Fire Assessment	Quarter 2, 2020	N/A
	Fire Code Adoption	Quarter 2, 2020	N/A

Community Development

	Manhattan Village Shopping Center	Quarter 4, 2021	Quarter 4, 2021
	Modernize Parking Standards	Quarter 4, 2020	Quarter 1, 2021
	Environmental Sustainability Work Plan	Quarter 2, 2020	Ongoing
	Climate Resiliency Program	Quarter 4, 2021	Quarter 4, 2021
	Updated State Housing Laws	Quarter 4, 2020	Quarter 4, 2020
	Wireless Telecommunications Program	Quarter 4, 2020	Quarter 1, 2021
	Transportation Options Review	Quarter 3, 2020	Quarter 4, 2020
	Code Enforcement Review	Quarter 2, 2020	Quarter 2, 2021
	Shared Mobility Devices Regulations	Quarter 2, 2020	N/A
	Building Code Update	Quarter 2, 2020	N/A
	Pedestrian Safety Improvements	Quarter 2, 2020	N/A

Public Works

	Utility Undergrounding Assessment Districts	Ongoing	Ongoing
	Downtown and Northend Beautification	TBD	TBD
	Senior & Scout House Project including Joslyn Center Façade	TBD	TBD
	Uniform Citywide Wayfinding Sign Program	Quarter 2, 2020	N/A
	Pedestrian Security Improvements -	Quarter 2, 2020	N/A
	Solid Waste Franchise Agreement Contract	Quarter 2, 2020	N/A

Information Technology

	Enterprise Resource Planning (ERP) System	Quarter 2, 2022	Quarter 2, 2022
	Work Order Management	Quarter 3, 2021	Quarter 3, 2022
	Fiber Master Plan	TBD	TBD
	Update on City Website and New City URL (.gov)	Quarter 2, 2020	Quarter 4, 2020
	Automated Permitting Software Solution	Quarter 2, 2020	Quarter 1, 2021
	Expanded Wifi Opportunities	Quarter 2, 2020	N/A