

ATTACHMENT 10

Sepulveda Bridge Widening Project

Construction Phase Budget and Expenditure Summary Report

July 7, 2020

REMAINING PROJECT FUNDING	
Funding Source	Grant Amount
1. MTA Call for Projects (13840E)	\$6,515,781.63
2. Proposition C Local Returns (10827E)	\$2,586,881.25
3. MTA Measure R Grant Funds (13841E)	\$7,674,056.19
TOTAL	\$16,776,719.07

EXPENDITURES	
HDR Design Services Agreement Amendment No. 7	\$424,546.00
S2 Construction Management Services Agreement	\$1,689,703.46
C.A. Rasmussen Construction Contract	\$8,791,039.70
Additional Work – Construction Contingency (10%)	\$879,105.00
TOTAL	\$11,784,394.16