

## Potential Revenue Enhancement and Other Expenditure Reductions

### Revenue Enhancements

Department	Description	One time or Ongoing	Increase
Community Development	Encroachment Permits- Private use of public right of way	Ongoing	\$5,000,000
Total (ALL FUNDS)			\$5,000,000
Total (GF)			\$5,000,000

### Expenditure Reductions

Department	Description	One time or Ongoing	Reduction
Public Works	Reduce contract with Athens for and frequency of cleaning for right of way, parking lots, and other City facilities at various locations	Ongoing	\$248,068
Management Services	Economic Development Partnership Agreement with Manhattan Beach Chamber of Commerce	Ongoing	60,000
Total (ALL FUNDS)			\$308,068
Total (GF)			\$60,000

## Potential Street Cleaning Reductions

### ROW Cleaning

Location	Frequency	Fund	Savings	Comments
Street sweeping	Weekly (52x)	Stormwater Fund	\$150,000	Reduce to Monthly
Strand Sweeping	5x/week	Stormwater Fund	21,000	Reduce to 3x/wk (MWF)
			<b>\$171,000</b>	

### Parking Lots

Location	Frequency		Savings	Comments
Lot 1	Winter: weekly; summer 3x/wk	Parking Fund	\$600	change summer to weekly
Lot 2	Winter: weekly; summer 3x/wk	Parking Fund	600	change summer to weekly
Lot 3	Daily	Parking Fund	1,100	change to every other day
Lot 4	Winter - weekly; summer -- daily	Parking Fund	500	change to 4x/week
Lot 6	Winter: weekly; summer 3x/wk	Parking Fund	600	change summer to weekly
Lot 7	Winter - weekly; summer -- daily	Parking Fund	500	change to 4x/week
Lot 8	Winter - weekly; summer -- daily	Parking Fund	500	change to 4x/week
Lot A - state	Winter - 3x/wk; summer - daily	State Pier & Parking Lot Fund	900	change to 4x/week
Lot B - County	Winter - 3x/wk; summer - daily	State Pier & Parking Lot Fund	1,200	change to 4x/week
Lot C - El Porto	Winter - 3x/wk; summer - daily	County Parking Lots Fund	700	change to 4x/week
Lot M- Metlox	Winter - 3x/wk; summer - daily	Parking Fund	700	change to 4x/week
Marine Park	Winter - 3x/wk; summer - daily	General Fund	1,000	change to 4x/week
Marine Sports Complex	Winter - weekly; summer -- daily	General Fund	400	change to 4x/week
Joslyn Center	Winter - weekly; summer -- daily	Parking Fund	400	change to 4x/week
PW Yard	Winter - 2x/week; summer - daily	Parking Fund	200	change to 4x/week
Manhattan Village	Winter: weekly; summer 3x/wk	General Fund	1,100	change summer to weekly
			<b>\$11,000</b>	

### Other City Facilities

Location	Frequency		Savings	Comments
Civic Center Plaza	Daily cleaning and trash collection	Parking Fund	\$25,000	reduce daily hours by 50%
Crosswalk Tiles	Quarterly (4x/yr)	Stormwater Fund	16,068	Remove entirely
Metlox Plaza	Daily cleaning and trash collection	Parking Fund	25,000	reduce daily hours by 50%
			<b>\$66,068</b>	

#### Possible Contract Reduction

**Total Amount from All Funds: \$ 248,068**

General Fund (100):	2,500
Stormwater Fund (502):	187,068
Parking Fund (520):	55,700
County Parking Lots Fund (521):	700
State Pier and Parking Lot Fund (522):	2,100