Item	Department	Description	One time or Ongoing	Reduction
1	Information Technology	Skip a technology refresh year completely, leaving \$50k for emergency replacements	One time	\$260,550
2	Police	Reduce Parking Enforcement Part-time Hours (30%)	One time	75,281
3	Management Services	Reduce Legal Services Retainer	Ongoing	72,000
4	Fire	Reduce Overtime Training & Special Detail	One time	60,816
5	Public Works	Reduce Traffic Control markings contract	One time	55,000
6	Management Services	Eliminate City Council Contingency (City Council can adjust the budget at any time)	Ongoing	50,000
7	Human Resources	Reduce various Risk Management Contract Services	One time	45,000
8	Information Technology	Eliminate Conference Room AV Replacements and Upgrades	Ongoing	45,000
9	Information Technology	Eliminate OnBase Potential Upgrade Professional Services	Ongoing	39,000
10	Human Resources	Reduce some HR team conferences & City-wide trainings	One time	38,000
11	Police	Reduce Overtime for Community Priority Traffic Enforcement Details (50%)	One time	35,000
12	Public Works	Reduce Purchase of 87 Octane vehicle fuel	One time	31,350
13	Finance	Eliminate coffee service at City facilities (City Hall, Police/Fire Stations, etc)	One time	29,000
14	Public Works	Reduce Sand Dune Replenishment	One time	26,000
15	Public Works	Reduce budget for various incidental engineering analyses as directed by City Council or in response to public's requests to address right of way issues	One time	25,000
16	Management Services	Eliminate refreshments for various City Council meetings	Ongoing	20,000
17	Police	Reduce Strategic Plan Development	One time	20,000
18	Public Works	Reduce Service/Maintenance for out-of-warranty IPS meters	One time	20,000
19	Information Technology	Eliminate Professional Services for Conference Rooms Upgrades	Ongoing	20,000
20	Human Resources	Reduce Recruitment Costs due to "hiring freeze" and use in-house staff for executive recruitments	One time	19,000
21	Information Technology	Eliminate OnBase potential additional modules	Ongoing	18,000
22	Public Works	Reduce purchase of 89 Octane vehicle fuel	One time	17,500
23	Human Resources	Reduce Physical/Psychological Exams due to "hiring freeze"	One time	17,400
24	Fire	Reduce Various Department Supplies	One time	15,070
25	Public Works	Reduce Electrical maintenance supplies for city lots/structures	One time	15,000
26	Parks & Recreation	Reduce advertising budget	One time	12,000
27	Public Works	Reduce IPS meter replacement parts	One time	12,000
28	Parks & Recreation	Reduce frequency of Tennis Court pressure washing cleanings	One time	11,234
29	Fire	Reduce Contract Services for Plan Review and Cell phones	One time	10,600
30	Management Services	Eliminate Independent Cities Association Conferences for 3-5 attendees (winter & summer conferences)	Ongoing	10,000
31	Management Services	Eliminate National League of Cities Leadership for 2 attendees (Summits and Conferences)	Ongoing	10,000
32	Management Services	Eliminate Legistar and iLegislate/Votecast training for City Council, Commissioners, and staff	Ongoing	10,000
33	Management Services	Eliminate Hyland OnBase Annual Conference (Document Imaging) for City Clerk, Senior Deputy City Clerk or Deputy City Clerk.	Ongoing	10,000
34	Parks & Recreation	Reduce Contract Services for Exhibition prep, Metlox/Joslyn/Library programs, Shakespeare by the Sea	One time	10,000

Police	Reduction	One time or Ongoing	Department Description	m
Development, Etc. Prilie Reduce Overtime Special Events One time Reduce Divertime Special Events One time Reduce Divertime Special Events One time Reduce Divertime Special Events One time Reduce budget for various staff conferences One time Reduce budget for departmental supplies One time Reduce budget for City-wide concrete supplies by 20% One time Reduce budget for City-wide concrete supplies by 20% One time Reduce budget for City-wide concrete supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce Parks & Recreation Reduce Dudget for Various department supplies Reduce Dudget for Various department All Employees and Executive Team Training Annagement Services Reduce Dudget for Engineering Division Supplies by 50% One time Reduce Dudget for Engineering Division Supplies by 50% One time Reduce Dudget for Engineering Division Supplies by 50% One time Reduce Dudget for Engineering Division Supplies by 50% One time Reduce Dudget for Reduce Dudget for Engineering Division Supplies by 50% One time Reduce Dudget for Reduce	10,000	One time	Police	5
Securior Development Reduce budget for various staff conferences One time Reducition in contract inspections services (reduces ability to perform "next day" inspections) Reduce budget for clay-wide concrete supplies by 20% One time Reduce budget for City-wide concrete supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce Public Works Reduce Public Works Reduce Public Reduce Reduce Public Reduce Public Reduce Reduce Public Reduce Reduce Public Reduce Redu	10,000	One time	Police	6
Reduction in contract inspection services (reduces ability to perform "next day" inspections) Reduce budget for departmental supplies by 20% One time Reduce budget for City-wide concrete supplies by 20% One time Reduce budget for City-wide concrete supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce budget for City-wide asphalt supplies by 20% One time Reduce various conferences and trainings One time Reduce budget for various department supplies Reduce budget for opening receptions, supplies, and One time Reduce budget for various conferences Reduce Public Works Reduce Purchase of Diesel vehicle fuel Reduce various conferences and trainings Reduce Various conferences and trainings Reduce Diesel vehicle fuel Reduce Organizational Development - All Employees and Executive Team Training Ongoing Reduce Organizational Development - All Employees and Executive Team Training Ongoing Reduce Diesel various conferences Reducinged City Manager's Annual Conference (City Manager's Serior Management Analyst, Managerent Analyst, Manager's Annual Conference (City Manager's Serior Management Analyst, Manager's Annual Conference (City Manager's Serior Management Services Reduce budget for Engineering Division Supplies by 50% One time Reduce budget for Engineering Division Supplies by 50% One time Reduce budget for Engineering Division Supplies by 50% One time Eliminate Lague of California Cities Association Annual Conference for 5 attendees Reduce budget for Engineering Division Supplies by 50% One time Eliminate Lague of California Cities Association Annual Conference for 5 attendees Reduce budget for Engineering Division Supplies by 50% One time Eliminate Lague of Calif	10,000	One time	Fire Reduce Overtime Special Events	7
Inspections Reduce budget for departmental supplies One time	10,000	One time	Community Development Reduce budget for various staff conferences	8
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Public Works Reduce Appliance repair contract for City-wide facility appliances by 50% One time April Parks & Recreation Reduce various conferences and trainings One time Reduce budget for various department supplies Reduce departmental supplies budget for opening receptions, supplies, and expansion (50%) Information Technology Eliminate OnBase Users Conference Ongoing Reduce Purchase of Diesel vehicle fuel One time Parks & Recreation Reduce various conferences and trainings One time Reduce various conferences and trainings One time Bilminate Legue of California Cities - City Manager's Annual Conference (City Manager's Annual Conference (City Manager's Annual Conference (City Manager's Annual Conference) Parks & Recreation Reduce budget for various training, conferences & meetings One time Reduce budget for Engineering Division Supplies by 50% One time Public Works Reduce budget for Engineering Division Supplies by 50% One time Public Works Reduce budget for Engineering Division Supplies by 50% One time Parks & Recreation Reduce budget for Engineering Division Supplies by 50% One time Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways Reduce departmental Services (Managerent Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (Conferences) Parks & Recreation Reduce various conferences and trainings One time Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) One time Eliminate California Contract Cities Annual Conference with 5 attendees (September) Eliminate Longue of California Cities Annual Conference with 5 attendees (Septe	10,000	One time	Public Works Reduce budget for City-wide concrete supplies by 20%	1
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Reduce departmental supplies budget for opening receptions, supplies, and expansion (50%) Information Technology Eliminate OnBase Users Conference Ongoing Reduce Purchase of Diesel vehicle fuel One time Public Works Reduce Purchase of Diesel vehicle fuel One time Reduce various conferences and trainings One time Reduce various conferences and trainings One time Reduce various conferences and trainings One time Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) Reduce Drainizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) Reduce Drainizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) Reduce budget for various training, conferences & meetings Reduce budget for various training, conferences & meetings Reduce budget for Public Works Reduce budget for Engineering Division Supplies by 50% Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways Reduce budget for additional uniforms/safety equipment Reduce budget for additional cities Association Annual Conference for 5 attendees (May) Ranagement Services Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Conferences) Community Development Eliminate California Conference of Mayors (Winter and Summer Sessions and Conferences) Conferences Public Works Eliminate League of California Cities Annual Conference with 5 attendees (September) C	9,740	One time	Parks & Recreation Reduce various conferences and trainings	4
expansion (50%) 7 Information Technology 8 Public Works 8 Reduce Purchase of Diesel vehicle fuel 9 Parks & Recreation 8 Reduce Various conferences and trainings 9 One time 7 Public Works 8 Reduce Various conferences and trainings 9 One time 7 Management Services 1 Eliminate MB Education Foundation Annual Event 1 Management Services 1 Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) 8 Management Services 8 Eliminate League of California Cities - City Manager's Annual Conference (City Managerent Analyst) 1 Police 1 Police 1 Police 1 Eliminate Community Police Academy (Facilitator Overtime) 2 Management Services 3 Management Services 4 Public Works 5 Eliminate League of California Cities Annual Conference with 5 attendees 6 Ongoing 8 Management Services 8 Eliminate League of California Cities Annual Conference with 5 attendees 9 Ongoing 9 Management Services 9 Management Services 1 Eliminate League of California Cities	9,725	One time	Fire Reduce budget for various department supplies	5
Public Works Reduce Purchase of Diesel vehicle fuel One time 48 Public Works Recreation Reduce various conferences and trainings One time 50 Management Services Eliminate MB Education Foundation Annual Event Ongoing 51 Management Services Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) 52 Management Services Eliminate League of California Cities - City Manager's Annual Conference (City Manager, Senior Management Analyst, Management Analyst) 53 Fire Reduce budget for various training, conferences & meetings One time 54 Public Works Reduce budget for Engineering Division Supplies by 50% One time 55 Parks & Recreation Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways 56 Fire Reduce budget for additional uniforms/safety equipment One time 57 Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) 58 Management Services Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) 59 Community Development Eliminate PC training, APA Conference for staff and commissioners One time 60 Parks & Recreation Reduce various conferences and trainings One time 61 Police Eliminate Community Police Academy (Facilitator Overtime) One time 62 Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) 63 Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) 64 Public Works Eliminate Lody Orgoing Packers dums maintenance life banks Ongoing 65 Packers budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing	9,500	One time		6
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Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) Management Services Eliminate League of California Cities - City Manager's Annual Conference (City Manager, Senior Management Analyst, Manager, Senior Management Analyst, Manager's Annual Conference (City Manager, Senior Management Analyst, Manager's Annual Conference (City Manager, Senior Management Analyst, Management Analyst) Fire Reduce budget for various training, conferences & meetings One time Public Works Reduce budget for Engineering Division Supplies by 50% One time Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways Reduce budget for additional uniforms/safety equipment One time Management Services (May) Management Services (May) Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (Ongoing Management Services) Community Development Eliminate PC training, APA Conference of Mayors (Winter and Summer Sessions and Ongoing One time) Parks & Recreation Reduce various conferences and trainings One time Management Services Eliminate Community Police Academy (Facilitator Overtime) One time Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) Management Services Eliminate LoMA Conference - (City Manager, Senior Management Analyst, Management Analyst) Management Services Eliminate Donference - (City Manager, Senior Management Analyst, Management Analyst) Paduse budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing	8,050	One time	Parks & Recreation Reduce various conferences and trainings	9
and Team Building (All Hands Meeting) Management Services Eliminate League of California Cities - City Manager's Annual Conference (City Manager, Senior Management Analyst, Management Analyst) Fire Reduce budget for various training, conferences & meetings One time Public Works Reduce budget for Engineering Division Supplies by 50% One time Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways One time Reduce budget for additional uniforms/safety equipment One time Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Management Services Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Community Development Eliminate PC training, APA Conference for staff and commissioners One time Conferences Management Services Eliminate Community Police Academy (Facilitator Overtime) One time Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) Management Services Eliminate League of California Cities Annual Conference with 5 attendees Ongoing Management Services Eliminate League of California Cities Annual Conference with 5 attendees Ongoing Management Services Eliminate League of California Cities Annual Conference with 5 attendees Ongoing Eliminate United Conference - (City Manager, Senior Management Analyst, Ongoing Management Services Eliminate League of California Cities Annual Conference with 5 attendees Ongoing	8,000	Ongoing	Management Services Eliminate MB Education Foundation Annual Event	0
Manager, Senior Management Analyst, Management Analyst) 53 Fire Reduce budget for various training, conferences & meetings 54 Public Works Reduce budget for Engineering Division Supplies by 50% 55 Parks & Recreation Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways 56 Fire Reduce budget for additional uniforms/safety equipment 57 Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) 58 Management Services Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) 59 Community Development Eliminate PC training, APA Conference for staff and commissioners 50 Parks & Recreation Reduce various conferences and trainings 51 Police Eliminate Community Police Academy (Facilitator Overtime) 52 Management Services 53 Eliminate League of California Cities Annual Conference with 5 attendees (September) 54 Management Services 55 Eliminate League of California Cities Annual Conference with 5 attendees (September) 56 Management Services 57 Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst, Management Analyst) 58 Management Services 59 Eliminate Dudget for Aluminum Sign Reclamation, work old signs into reusable blanks 59 Ongoing 50 Management Services 50 Police Public Works 51 Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) 59 Police Public Works 50 Police Public Works 51 Police Public Purgers drums maintenage kits	8,000	Ongoing		1
Public Works Reduce budget for Engineering Division Supplies by 50% One time Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways Reduce budget for additional uniforms/safety equipment Reduce budget for additional uniforms/safety equipment Reduce budget for additional uniforms/safety equipment Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Management Services Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Conferences) Community Development Eliminate PC training, APA Conference for staff and commissioners One time Police Eliminate Community Police Academy (Facilitator Overtime) One time Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) Ongoing Public Works Eliminate budget for Print Consumables by 70% (e.g., fusers drums maintenance kits)	8,000	Ongoing	Management Services	2
Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways Fire Reduce budget for additional uniforms/safety equipment Cone time Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Community Development Eliminate PC training, APA Conference for staff and commissioners Cone time Parks & Recreation Reduce various conferences and trainings Cone time Eliminate Community Police Academy (Facilitator Overtime) Cone time Eliminate League of California Cities Annual Conference with 5 attendees (September) Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing	8,000	One time	Fire Reduce budget for various training, conferences & meetings	3
refreshments, decorations, and giveaways Fire Reduce budget for additional uniforms/safety equipment Reduce budget for additional uniforms/safety equipment Management Services Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Conferences) Community Development Eliminate PC training, APA Conference for staff and commissioners One time Parks & Recreation Reduce various conferences and trainings One time Eliminate Community Police Academy (Facilitator Overtime) One time Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) Pagetics budget for Print Consumables by 70% (a.g., fusers, drums, maintenance kits)	8,000	One time	Public Works Reduce budget for Engineering Division Supplies by 50%	4
Fire Reduce budget for additional uniforms/safety equipment One time Fire Reduce budget for additional uniforms/safety equipment One time	7,681	One time	Parks & Recreation	5
Management Services (May) 58 Management Services Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) 59 Community Development Eliminate PC training, APA Conference for staff and commissioners 60 Parks & Recreation Reduce various conferences and trainings 61 Police Eliminate Community Police Academy (Facilitator Overtime) 62 Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) 63 Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) 64 Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Congoing Congoi	7,525	One time		6
Conferences) Conferences) Conferences Con	7,500	Ongoing	Management Services	7
60 Parks & Recreation Reduce various conferences and trainings One time 61 Police Eliminate Community Police Academy (Facilitator Overtime) One time 62 Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) 63 Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) 64 Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing	7,500	Ongoing	Management Services	8
61 Police Eliminate Community Police Academy (Facilitator Overtime) One time 62 Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) 63 Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) 64 Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing Congoing Reclamation and Sign Reclamatio	7,350	One time	Community Development Eliminate PC training, APA Conference for staff and commissioners	9
62 Management Services Eliminate League of California Cities Annual Conference with 5 attendees (September) Ongoing Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) Ongoing Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing Reduce budget for Print Consumables by 70% (e.g., fusers, drums, maintenance kits)	7,255	One time	Parks & Recreation Reduce various conferences and trainings	0
62 Management Services (September) 63 Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst, Management Analyst) 64 Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing Reduce budget for Print Consumables by 70% (e.g., fusers drums maintenance kits)	7,200	One time	Police Eliminate Community Police Academy (Facilitator Overtime)	1
Management Analyst) 64 Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing Reduce budget for Print Consumables by 70% (e.g., fusers, drums, maintenance kits)	7,000	Ongoing	Management Services	2
64 Public Works Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks Ongoing Reduce budget for Print Consumables by 70% (e.g., fusers, drums, maintenance kits)	7,000	Ongoing	Management Services Eliminate ICMA Conference - (City Manager, Senior Management Analyst,	3
Reduce budget for Print Consumables by 70% (e.g., fusers, drums, maintenance kits,	7,000	Ongoing	<u> </u>	4
65 Information Technology toner) Ongoing	7,000	Ongoing	Information Technology Reduce budget for Print Consumables by 70% (e.g., fusers, drums, maintenance kits, toner)	5
66 Fire Reduce budget for various training, conferences & meetings One time	6,650	One time		6
67 Public Works Reduce Barricade Maintenance Supplies One time	6,600	One time	Public Works Reduce Barricade Maintenance Supplies	7
68 Management Services Eliminate League of California Cities Annual Conference (Sept.) and Trainings (City Manager, Sr. Management Analyst, Management Analyst) Ongoing	6,000	Ongoing	Management Services Services	8

60 Police Eliminate Police Department Open House - Overtime 6,000 70 Police Reduce budget for overtime for swom employees One time 6,000 71 Police Eliminate overtime for swom employees One time 6,000 72 Police Eliminate supplies for Volunteer Recognition Events One time 5,800 73 Finance Reduce Training Conferences One time 5,800 74 Fire Reduce Training Conferences One time 5,800 75 Management Services Eliminate Orades of Green Ongoing 5,500 76 Management Services Eliminate Orades of Green Ongoing 5,500 77 Police Eliminate Orades of Green Ongoing 5,500 78 Fire Reduce Dudget for various training, conferences & meetings One time 5,500 78 Fire Reduce Dudget for various training, conferences & meetings One time 5,000 78 Fire Reduce Dudget for Very Cleix staff (Cily Council meetings and agential packets) One time 5,000 <th>Item</th> <th>Department</th> <th>Description</th> <th>One time or Ongoing</th> <th>Reduction</th>	Item	Department	Description	One time or Ongoing	Reduction
Police Eliminate supplies for Volunteer Recognition Events One time 5,800	69	Police	Eliminate Police Department Open House - Overtime	One time	6,000
Finance	70	Police	Reduce budget for overtime for sworn employees	One time	6,000
73 Finance Reduce Training/Conferences One time 5,600 74 Fire Reduce budget for various training, conferences & meetings One time 5,600 75 Management Services Eliminate Grades of Green Ongoing 5,500 76 Management Services Eliminate TEDx Sponsorahip One time 5,600 77 Police Eliminate Overtime National Night Out One time 5,600 78 Fire Reduce Dudget for various training, conferences & meetings One time 5,00 79 Monagement Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 80 Management Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 81 Management Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 82 Management Services Eliminate Overtime for Chy Clerk staff (Chy Council meetings and agends packets) Ongoing 5,000 83 Pathas Resources Reduce Community Pay budget One time 5,000 <td< td=""><td>71</td><td>Police</td><td>Eliminate overtime for Santa Float</td><td>One time</td><td>6,000</td></td<>	71	Police	Eliminate overtime for Santa Float	One time	6,000
74 File Reduce budget for various training, conferences & meetings One time 5,600 75 Management Services Eliminate Grades of Green Ongoing 5,500 76 Management Services Eliminate TEDx Sponsorship One sime 5,500 77 Police Eliminate Overtime National Night Out One sime 5,500 78 Fire Reduce budget for various training, conferences & meetings One sime 5,100 79 Management Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 80 Management Services Eliminate Hydrad OnBase Training for New Employees and Software Upgrades Ongoing 5,000 81 Management Services Eliminate Hydrad OnBase Training for New Employees and Software Upgrades Ongoing 5,000 82 Human Resources Reduce Various conferences and trainings One sime 5,000 83 Parks & Recreation Reduce Trailific Counting Services by 25% One sime 5,000 84 Community Development Reduce trailific Counting Services by 25% One sime 5,000	72	Police	Eliminate supplies for Volunteer Recognition Events	One time	5,800
Final Personner Services Eliminate Grades of Green Ongoing 5,500	73	Finance	Reduce Training/Conferences	One time	5,650
Management Services Eliminate TEDx Sponsorship Ongoing 5,500 Record Eliminate overtime National Night Out One time 5,500 Eliminate Overtime National Night Out One time 5,500 Record Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Hyland OnBase Training Services by 25% One time 5,000 Eliminate Hyland OnBase Training Services by 25% One time 5,000 Eliminate Training Services by 25% One time 5,000 Eliminate Reduce Dudget for Overtime for Sr. Engineering Tech, PPV Inspectors and Eng. One time 5,000 Eliminate Order Professional Training and Conferences by 50% One time 5,000 Eliminate Order Professional Training and Conferences by 50% One time 5,000 Eliminate Order Professional Training and Conferences by 20% One time 5,000 Eliminate Order Order Wide Reduce Dudget for City wide refuse can replacements by 20% One time 5,000 Eliminate Order Order Wide Reduce Dudget for Wide Hyland Myland Eliminate Order Reduce Special Event traffic Control controct One time 5,000 Eliminate Order Order Staff Upgrade Profession Profession Profession Profession Profession Profession Professi	74	Fire	Reduce budget for various training, conferences & meetings	One time	5,600
Fire Reduce budget for various training conferences & meetings One time 5,500 78 Fire Reduce budget for various training, conferences & meetings One time 5,100 79 Management Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 80 Management Services Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets) Ongoing 5,000 81 Management Services Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 82 Human Resources Reduce Commuter Pay budget One time 5,000 83 Parks & Recreation Reduce various conferences and trainings One time 5,000 84 Community Development Reduce Traffic Counting Services by 25% One time 5,000 85 Community Development Reduce Traffic Ocunting Services by 25% One time 5,000 86 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 87 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PPV Inspectors and Eng. One time 5,000 88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce Training for All Street Staff by 75% One time 5,000 90 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 91 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 92 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 93 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 94 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructing Admin Clark Suffice Training - Master Municipal Clerk or Technical Training 9, 14,575 97 Management Services Eliminate Colerk Certification Training - Master Municipal Clerk or Technical Training 9, 14,575 98 Police Eliminate Clerk Certification Trai	75	Management Services	Eliminate Grades of Green	Ongoing	5,500
Fire Reduce budget for various training, conferences & meetings One time 5,100 79 Management Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 80 Management Services Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets) Ongoing 5,000 81 Management Services Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 82 Human Resources Reduce Commuter Pay budget One time 5,000 83 Parks & Recreation Reduce various conferences and trainings One time 5,000 84 Community Development Reduce Traffic Counting Services by 25% One time 5,000 85 Community Development Reduce Traffic Counting Services by 25% One time 5,000 86 Community Development Reduce Traffic Counting Services by 25% One time 5,000 87 Public Works Reduce budget for Anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 88 Public Works Reduce budget for St. Engineering Tech, PW Inspectors and Eng. One time 5,000 89 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 90 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 91 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 92 Public Works Reduce Budget for City wide refuse can replacements by 20% One time 5,000 93 Public Works Reduce Budget for Mutt Mitts by 33% One time 5,000 94 Information Technology Reduce Tyler Conference for two employees Ongoing 5,000 95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,839 97 Management Services Eliminate Overtime Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate Overtime Training Contract One time 4,375 100 Fire Reduce Overtime Training Special Detail One time 4,375	76	Management Services	Eliminate TEDx Sponsorship	Ongoing	5,500
Management Services Eliminate Hardship Assistance Program for Tobacco Retailers Ongoing 5,000 Management Services Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets) Ongoing 5,000 Eliminate Phyland On Base Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Phyland On Base Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Phyland On Base Training for New Employees and Software Upgrades Ongoing 5,000 Eliminate Phyland On Base Training of New Employees and Software Upgrades Ongoing 5,000 Eliminate Phyland On Base Training of New Employees and Software Upgrades Ongoing 5,000 Eliminate Phyland Ongoing 6,000 Eliminate Phyland On Base Training Ongoing 6,000 Eliminate Phyland Ongoing 6,000 Eliminate Phyland Ongoing 6,000 Eliminate Phyland Ongoing 6,000 Eliminate Phyland Ongoing 6,000 Eliminate Ongoing 6,000 Eliminate Phyland Ongoing 6,000 Eliminate Ongoi	77	Police	Eliminate overtime National Night Out	One time	5,500
Management Services Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets) Ongoing 5,000 Management Services Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 Management Services Reduce Commuter Pay budget One time 5,000 Reduce Various conferences and trainings One time 5,000 Management Services Reduce Dudget for Counting Services by 25% One time 5,000 Management Services Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 Management Services Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 Management Services Reduce budget for Anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 Management Services Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 Public Works Reduce budget for Mutt Mitts by 33% One time 5,000 Information Technology Reduce Telecommunications Adds Moves Changes by 50% Ongoing 5,000 Management Services Eliminate Tyler Conference for two employees Ongoing 5,000 Management Services Eliminate Orefix Support - reduction 50% One time 4,899 Management Services Eliminate Orefix Support - reduction 50% One time 4,899 Pile Reduce Management Training Contract One time 4,375 Police Eliminate Overtime Training Contract One time 4,375 Police Eliminate Overtime Training Contract One time 4,375 Police Eliminate Overtime Training Contract One time 4,375	78	Fire	Reduce budget for various training, conferences & meetings	One time	5,100
81 Management Services Eliminate Hyland OnBase Training for New Employees and Software Upgrades Ongoing 5,000 82 Human Resources Reduce Commuter Pay budget One time 5,000 83 Parks & Recreation Reduce Various conferences and trainings One time 5,000 84 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 85 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 86 Community Development Reduce budget for All States Traffic Signal Maintenance Costs by 17% One time 5,000 87 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 91 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 92	79	Management Services	Eliminate Hardship Assistance Program for Tobacco Retailers	Ongoing	5,000
82 Human Resources Reduce Communer Pay budget One time 5,000 83 Parks & Recreation Reduce various conferences and trainings One time 5,000 84 Community Development Reduce Traffic Counting Services by 25% One time 5,000 85 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 86 Community Development Reduce budget for All Street Staff by 176% One time 5,000 87 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 90 Public Works Reduce budget for Staff by 75% One time 5,000 90 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 91 Public Works Reduce budget for Mut Mitts by 33% One time	80	Management Services	Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets)	Ongoing	5,000
Parks & Recreation Reduce various conferences and trainings One time 5,000 84 Community Development Reduce Traffic Counting Services by 25% One time 5,000 85 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 86 Community Development Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 87 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 90 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 91 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 92 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 93 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 94 Information Technology Reduce Special Event traffic control contract One time 5,000 95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate Orderine Training Contract One time 4,500 99 Fire Reduce Management Training & Special Detail One time 4,264 100 Fire Reduce Overtime Trunk or Treat One time 4,264 101 Finance Eliminate GFOA & CSMFO Conferences One 6,000	81	Management Services	Eliminate Hyland OnBase Training for New Employees and Software Upgrades	Ongoing	5,000
84 Community Development Reduce Traffic Counting Services by 25% One time 5,000 85 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 86 Community Development Reduction in Anticipated Signal Knockdown Charges (Some Reimbursable) One time 5,000 87 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. Secretary One time 5,000 88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce budget for Sity wide refuse can maintenance supplies by 20% One time 5,000 90 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 91 Public Works Reduce budget for Wutt Mitts by 33% One time 5,000 92 Public Works Reduce budget for Mutt Mitts by 33% One time 5,000 93 Public Works Reduce Special Event traffic control contract One time 5,000 94 Information Technology Reduce	82	Human Resources	Reduce Commuter Pay budget	One time	5,000
85 Community Development Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17% One time 5,000 86 Community Development Reduction in Anticipated Signal Knockdown Charges (Some Reimbursable) One time 5,000 87 Public Works Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. One time 5,000 88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce budget for All Street Staff by 75% One time 5,000 90 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 91 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 92 Public Works Reduce budget for Mutt Mitts by 33% One time 5,000 93 Public Works Reduce budget for Mutt Mitts by 33% One time 5,000 94 Information Technology Reduce Special Event traffic control contract One time 5,000 95 Information Technology Reduce Telecom	83	Parks & Recreation	Reduce various conferences and trainings	One time	5,000
86Community DevelopmentReduction in Anticipated Signal Knockdown Charges (Some Reimbursable)One time5,00087Public WorksReduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. SecretaryOne time5,00088Public WorksReduce budget for Professional Training and Conferences by 50%One time5,00089Public WorksReduce Training for All Street Staff by 75%One time5,00090Public WorksReduce budget for City wide refuse can maintenance supplies by 20%One time5,00091Public WorksReduce budget for City wide refuse can replacements by 20%One time5,00092Public WorksReduce budget for Mutt Mitts by 33%One time5,00093Public WorksReduce Special Event traffic control contractOne time5,00094Information TechnologyReduce Telecommunications Adds Moves Changes by 50%Ongoing5,00095Information TechnologyEliminate Tyler Conference for two employeesOngoing5,00096Parks & RecreationRestructuring Admin Clerk Support - reduction 50%One time4,89997Management ServicesEliminate Clerks Certification Training - Master Municipal Clerk or Technical TrainingOngoing4,57598PoliceEliminate Clerks Certification Training - Master Municipal Clerk or Technical TrainingOne time4,36099FireReduce Management Training ContractOne time4,264101FinanceEliminate GFOA & CSMFO Co	84	Community Development	Reduce Traffic Counting Services by 25%	One time	5,000
87Public WorksReduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. SecretaryOne time5,00088Public WorksReduce budget for Professional Training and Conferences by 50%One time5,00089Public WorksReduce Training for All Street Staff by 75%One time5,00090Public WorksReduce budget for City wide refuse can maintenance supplies by 20%One time5,00091Public WorksReduce budget for City wide refuse can replacements by 20%One time5,00092Public WorksReduce budget for Mutt Mitts by 33%One time5,00093Public WorksReduce Special Event traffic control contractOne time5,00094Information TechnologyReduce Telecommunications Adds Moves Changes by 50%Ongoing5,00095Information TechnologyEliminate Tyler Conference for two employeesOngoing5,00096Parks & RecreationRestructuring Admin Clerk Support - reduction 50%One time4,89997Management ServicesEliminate Clerks Certification Training - Master Municipal Clerk or Technical TrainingOngoing4,57598PoliceEliminate overtime Trunk or TreatOne time4,375100FireReduce Management Training & Special DetailOne time4,264101FinanceEliminate GFOA & CSMFO ConferencesOne time4,000	85	Community Development	Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17%	One time	5,000
88 Public Works Reduce budget for Professional Training and Conferences by 50% One time 5,000 89 Public Works Reduce Training for All Street Staff by 75% One time 5,000 90 Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 91 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 92 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 93 Public Works Reduce budget for Mutt Mitts by 33% One time 5,000 94 Information Technology Reduce Special Event traffic control contract One time 5,000 95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate overtime Trunk or Treat One time 4,375 100 Fire Reduce Management Training & Special Detail One time 4,264 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	86	Community Development	Reduction in Anticipated Signal Knockdown Charges (Some Reimbursable)	One time	5,000
89Public WorksReduce Training for All Street Staff by 75%One time5,00090Public WorksReduce budget for City wide refuse can maintenance supplies by 20%One time5,00091Public WorksReduce budget for City wide refuse can replacements by 20%One time5,00092Public WorksReduce budget for Mutt Mitts by 33%One time5,00093Public WorksReduce Special Event traffic control contractOne time5,00094Information TechnologyReduce Telecommunications Adds Moves Changes by 50%Ongoing5,00095Information TechnologyEliminate Tyler Conference for two employeesOngoing5,00096Parks & RecreationRestructuring Admin Clerk Support - reduction 50%One time4,89997Management ServicesEliminate Clerks Certification Training - Master Municipal Clerk or Technical TrainingOngoing4,57598PoliceEliminate overtime Trunk or TreatOne time4,30099FireReduce Management Training ContractOne time4,306100FireReduce Overtime Training & Special DetailOne time4,264101FinanceEliminate GFOA & CSMFO ConferencesOne time4,000	87	Public Works		One time	5,000
Public Works Reduce budget for City wide refuse can maintenance supplies by 20% One time 5,000 Public Works Reduce budget for City wide refuse can replacements by 20% One time 5,000 Public Works Reduce budget for Mutt Mitts by 33% One time 5,000 Public Works Reduce Special Event traffic control contract One time 5,000 Information Technology Reduce Telecommunications Adds Moves Changes by 50% Ongoing 5,000 Fin Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 Police Eliminate overtime Trunk or Treat One time 4,375 Price Reduce Management Training & Special Detail One time 4,264 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	88	Public Works	Reduce budget for Professional Training and Conferences by 50%	One time	5,000
91Public WorksReduce budget for City wide refuse can replacements by 20%One time5,00092Public WorksReduce budget for Mutt Mitts by 33%One time5,00093Public WorksReduce Special Event traffic control contractOne time5,00094Information TechnologyReduce Telecommunications Adds Moves Changes by 50%Ongoing5,00095Information TechnologyEliminate Tyler Conference for two employeesOngoing5,00096Parks & RecreationRestructuring Admin Clerk Support - reduction 50%One time4,89997Management ServicesEliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Clerk for City Clerk StaffOngoing4,57598PoliceEliminate overtime Trunk or TreatOne time4,50099FireReduce Management Training ContractOne time4,375100FireReduce Overtime Training & Special DetailOne time4,264101FinanceEliminate GFOA & CSMFO ConferencesOne time4,000	89	Public Works	Reduce Training for All Street Staff by 75%	One time	5,000
92Public WorksReduce budget for Mutt Mitts by 33%One time5,00093Public WorksReduce Special Event traffic control contractOne time5,00094Information TechnologyReduce Telecommunications Adds Moves Changes by 50%Ongoing5,00095Information TechnologyEliminate Tyler Conference for two employeesOngoing5,00096Parks & RecreationRestructuring Admin Clerk Support - reduction 50%One time4,89997Management ServicesEliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Clerk for City Clerk StaffOngoing4,57598PoliceEliminate overtime Trunk or TreatOne time4,30099FireReduce Management Training ContractOne time4,375100FireReduce Overtime Training & Special DetailOne time4,264101FinanceEliminate GFOA & CSMFO ConferencesOne time4,000	90	Public Works	Reduce budget for City wide refuse can maintenance supplies by 20%	One time	5,000
Public Works Reduce Special Event traffic control contract One time 5,000 94 Information Technology Reduce Telecommunications Adds Moves Changes by 50% Ongoing 5,000 95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate overtime Trunk or Treat One time 4,300 99 Fire Reduce Management Training Contract One time 4,375 100 Fire Reduce Overtime Training & Special Detail One time 4,000 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	91	Public Works	Reduce budget for City wide refuse can replacements by 20%	One time	5,000
94 Information Technology Reduce Telecommunications Adds Moves Changes by 50% Ongoing 5,000 95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate overtime Trunk or Treat One time 4,300 99 Fire Reduce Management Training Contract One time 4,375 100 Fire Reduce Overtime Training & Special Detail One time 4,000 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	92	Public Works	Reduce budget for Mutt Mitts by 33%	One time	5,000
95 Information Technology Eliminate Tyler Conference for two employees Ongoing 5,000 96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate overtime Trunk or Treat One time 4,500 99 Fire Reduce Management Training Contract One time 4,375 100 Fire Reduce Overtime Training & Special Detail One time 4,264 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	93	Public Works	Reduce Special Event traffic control contract	One time	5,000
96 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Ongoing 4,575 98 Police Eliminate overtime Trunk or Treat One time 4,500 99 Fire Reduce Management Training Contract One time 4,375 100 Fire Reduce Overtime Training & Special Detail One time 4,264 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	94	Information Technology	Reduce Telecommunications Adds Moves Changes by 50%	Ongoing	5,000
97 Management Services Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training 98 Police Eliminate overtime Trunk or Treat 99 Fire Reduce Management Training Contract 100 Fire Reduce Overtime Training & Special Detail 101 Finance Eliminate GFOA & CSMFO Conferences 108 Ongoing 14,575 109 One time 14,500 15 One time	95	Information Technology	Eliminate Tyler Conference for two employees	Ongoing	5,000
Police Eliminate overtime Trunk or Treat One time 4,375 Price Reduce Management Training Contract One time 4,375 Reduce Overtime Training & Special Detail One time 4,264 Prinance Eliminate GFOA & CSMFO Conferences One time 4,000	96	Parks & Recreation	Restructuring Admin Clerk Support - reduction 50%	One time	4,899
99 Fire Reduce Management Training Contract One time 4,375 100 Fire Reduce Overtime Training & Special Detail One time 4,264 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	97	Management Services		Ongoing	4,575
100 Fire Reduce Overtime Training & Special Detail One time 4,264 101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	98	Police	·	One time	4,500
101 Finance Eliminate GFOA & CSMFO Conferences One time 4,000	99	Fire	Reduce Management Training Contract	One time	4,375
	100	Fire	Reduce Overtime Training & Special Detail	One time	4,264
102 Community Development Reduce purchase of office supplies One time 4,000	101	Finance	Eliminate GFOA & CSMFO Conferences	One time	4,000
	102	Community Development	Reduce purchase of office supplies	One time	4,000

Item	Department	Description	One time or Ongoing	Reduction
103	Public Works	Reduce budget for Office Supplies (Office Depot) for Engineering	One time	4,000
104	Finance	Eliminate City Hall plant service	One time	3,985
105	Fire	Reduce budget for various department supplies	One time	3,750
106	Public Works	Reduce budget for Miscellaneous computer supplies (storage, etc.) by 50%	One time	3,750
107	Public Works	Reduce LED Modification supplies for traffic signal street names	One time	3,700
108	Management Services	Eliminate National League of Cities (NLC). Based on population range 30,001 - 40,000	Ongoing	3,600
109	Management Services	Eliminate US Conference of Mayors membership dues	Ongoing	3,500
110	Management Services	Eliminate California Contract Cities Association (CCCA)	Ongoing	3,500
111	Public Works	Reduce NPDES Stormwater Outreach	One time	3,500
112	Information Technology	Reduce Department Technology Training	Ongoing	3,500
113	Public Works	Reduce Overtime for emergency repairs	One time	3,450
114	Human Resources	Reduce Risk Management conferences	One time	3,200
115	Management Services	Eliminate California City Clerk's Conference Registration/Travel and Lodging (3 people)	Ongoing	3,100
116	Management Services	Eliminate League of California Cities Forums (as-needed)	Ongoing	3,000
117	Management Services	Eliminate ICA Winter Conference and Summer Conference	Ongoing	3,000
118	Management Services	Eliminate MMASC Annual Conferences, Sessions and Leadership Summits (Sr. Management Analyst and Management Analyst)	Ongoing	3,000
119	Management Services	Reduce voter outreach expenses (i.e. creating posters, utility bill inserts, etc.).	Ongoing	3,000
120	Parks & Recreation	Eliminate conferences and trainings	One time	3,000
121	Police	Eliminate Community Police Academy Supplies	One time	3,000
122	Community Development	Reduction in Ads for City initiatives	Ongoing	3,000
123	Community Development	Reduction in Ads for City initiatives	One time	3,000
124	Public Works	Reduce budget for Recruitment supplies (Department-wide)	One time	3,000
125	Public Works	Eliminate Southern California Edison Pump Efficiency & Diagnostic Testing	One time	3,000
126	Information Technology	Reduce budget for Overtime Network	One time	3,000
127	Information Technology	Eliminate League Conference	Ongoing	3,000
128	Information Technology	Reduce Microsoft Office Training by 50%	Ongoing	3,000
129	Police	Reduction to Administration Training, Conferences & Meetings	One time	2,800
130	Finance	Reduce training/conferences budget related to Purchasing	One time	2,650
131	Police	Reduction to Investigations Training, Conferences & Meetings	One time	2,650
132	Finance	Reduce one conference and one attendee at CMRTA quarterly meetings	One time	2,600
133	Parks & Recreation	Reduce various conferences and trainings	One time	2,600
134	Management Services	Reduce Awards & Certificates (specialty parchment paper, frames, embossed blue folders, etc.) based on historical costs.	Ongoing	2,500
135	Management Services	Reduce Allotment for City Store	Ongoing	2,500
136	Management Services	Reduce Miscellaneous items - name badges, special equipment, plaques, etc.	Ongoing	2,500
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Item	Department	Description	One time or Ongoing	Reduction
137	Management Services	Reduce Annual Employee Breakfast (including green initiatives)	Ongoing	2,500
138	Management Services	Reduce Gladwell Governmental Services Election Consulting (Poll Worker Training, Election Day and Post Election Day Canvass).	Ongoing	2,500
139	Finance	Reduce training/conferences budget	One time	2,500
140	Parks & Recreation	Reduce various conferences and trainings	Permanent	2,500
141	Parks & Recreation	Reduce exhibition advertising	One time	2,500
142	Parks & Recreation	Reduce various conferences and trainings	One time	2,500
143	Parks & Recreation	Reduce OAP event advertising	One time	2,500
144	Police	Reduce Public Notices and Recruitment Advertising	One time	2,500
145	Fire	Skip purchase of Uniform accessories/Safety Equipment this year	One time	2,500
146	Fire	Reduce budget for various training, conferences & meetings	One time	2,500
147	Fire	Reduce budget for various training, conferences & meetings	One time	2,500
148	Community Development	Defer furniture purchase	One time	2,500
149	Community Development	Delay replacing plan check software for one year	One time	2,500
150	Public Works	Reduce budget for department supplies	One time	2,500
151	Information Technology	Reduce budget for Overtime Broadcasting	One time	2,500
152	Information Technology	Reduce CIO Summit reduced by 50%	Ongoing	2,500
153	Parks & Recreation	Reduce various conferences and trainings	One time	2,250
154	Parks & Recreation	Restructuring Admin Clerk Support - reduction 50%	One time	2,227
155	Community Development	Eliminate ITE annual meeting, SBCCOG meetings	One time	2,160
156	Fire	Reduce budget for various training, conferences & meetings	One time	2,100
157	Fire	Reduce budget for various training, conferences & meetings	One time	2,050
158	Management Services	Reduced Advertising Costs for City events and Initiatives	Ongoing	2,000
159	Human Resources	Reduce Departmental Supplies	One time	2,000
160	Parks & Recreation	Reduce use of Enplug software	One time	2,000
161	Parks & Recreation	Reduce Special Event Newspaper ads, web ads, social media targeting	Permanent	2,000
162	Parks & Recreation	Eliminate various conferences and trainings	One time	2,000
163	Parks & Recreation	Reduce departmental supplies for OAP event supplies and refreshments	One time	2,000
164	Police	School Resource Officer Supplies for Outreach Events	One time	2,000
165	Fire	Reduce Xerox contract estimated for Printer and Copiers	One time	2,000
166	Fire	Reduce Budget for Employee Awards and Events	One time	2,000
167	Public Works	Reduce budget for Engineering reference materials by 50%	One time	2,000
168	Information Technology	Eliminate CAPIO Conference	Ongoing	2,000
169	Fire	Eliminate all contract services	One time	1,960
170	Parks & Recreation	Reduce various conferences and trainings	One time	1,888

Item	Department	Description	One time or Ongoing	Reduction
171	Management Services	Eliminate CMTA Certification Program for City Treasurer	Ongoing	1,800
172	Management Services	Eliminate ICMA Memberships for City Manager, Sr. Management Analyst and Management Analyst	Ongoing	1,775
173	Community Development	Reduce overtime due to vacancy of Executive Secretary	One time	1,758
174	Management Services	Eliminate League of California Cities Leadership Training Councilmembers (January)	Ongoing	1,600
175	Human Resources	Reduce Membership & Dues	One time	1,564
176	Public Works	Eliminate budget for Urban Forester/Arborist memberships	One time	1,550
177	Management Services	Eliminate Monthly Time Warner Cable	Ongoing	1,500
178	Management Services	Reduce Misc. Advertising for City Council Projects and Promotional items	Ongoing	1,500
179	Management Services	Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.)	Ongoing	1,500
180	Management Services	Eliminate Senior Deputy City Clerk and Deputy City Clerk Notary Membership	Ongoing	1,500
181	Finance	Reduced Accounting Overtime	One time	1,500
182	Finance	Reduce Infosend contracted amount to 50%	One time	1,500
183	Parks & Recreation	Reduce departmental supplies for holiday decorations and giveaways	One time	1,500
184	Police	Reduction to Technical Support Services Training	One time	1,500
185	Police	Eliminate Police Department Open House - Supplies	One time	1,500
186	Police	Eliminate Police Station Tour Supplies and Handouts	One time	1,500
187	Police	Reduce Various Supplies and Handouts for Community Events	One time	1,500
188	Community Development	Eliminate Lodging and Per Diem for ICC Conference	One time	1,500
189	Community Development	Eliminate Lodging and Per Diem for CALBO Conference	One time	1,500
190	Community Development	Eliminate Lodging and Per Diem for Code Enforcement Conference	One time	1,500
191	Public Works	Reduce Safety and Maintenance training	One time	1,500
192	Finance	Removed contract contingencies	One time	1,300
193	Fire	Reduce budget for various training, conferences & meetings by 50%	One time	1,300
194	Information Technology	Reduce ESRI Conference reduced by 50%	Ongoing	1,300
195	Fire	Reduce overtime for sworn employees for Fire Service Week	One time	1,280
196	Management Services	Reduce Board & Commission Announcements Advertisements	Ongoing	1,250
197	Human Resources	Reduce Overtime Regular Employees	One time	1,250
198	Community Development	Reduce budget for reference book purchases by 50%	One time	1,250
199	Fire	Reduce budget for warehouse purchases	One time	1,200
200	Information Technology	Reduce MISAC by 50%	Ongoing	1,200
201	Management Services	Reduce City Council/City Commission Reception.	Ongoing	1,150
202	Management Services	Eliminate Dry Cleaning for linens for City Council meetings and special events.	Ongoing	1,100
203	Management Services	Eliminate State of the County Address	Ongoing	1,000
204	Management Services	Eliminate Beach Cities Toy Drive storage and meeting supplies.	Ongoing	1,000

meetings (based on 11 meetings for 2 attendees @ \$45 each) 206 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 209 Management Services Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Ongoing Person) 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 211 Human Resources Reduce Employee Awards & Events One time 212 Parks & Recreation Reduce various conferences and trainings One time 213 Police Reduce Parking Enforcement/Park Ranger Training One time 214 Fire Reduce budget for various department supplies One time 215 Community Development Eliminate advertising for potential projects Ongoing 216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Eliminate Ad space for project bid notices Ongoing	Item	Department	Description	One time or Ongoing	Reduction
Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing	205	Management Services	, , , , , , , , , , , , , , , , , , , ,	Ongoing	1,000
Management Services Eliminate Southern California City Clerks Association 'Nuts & Botts' seminar (1 person) Eliminate Southern California City Clerks Association 'Nuts & Botts' seminar (1 person) Eliminate Public Records Management Administration' Eliminate Public Records Management Administration' Human Resources Reduce Employee Awards & Events One time Reduce Various conferences and trainings Reduce Various conferences and trainings Reduce Dudget for various department surplies Reduce Parking Enforcement/Park Ranger Training One time Reduce Dudget for Various department surplies Reduce budget for Various department surplies Reduce budget for Office Supplies (Office Depot) for PW except Engineering Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering Reduce Various department surplies Reduce voertime for Sich waste conference for Sr. Analyst-Refuse Reduce voertime for Fire/Arson swom employees Reduce overtime for swom employees for coverage to send employees to specialized Reduce overtime for swom employees for coverage to send employees to specialized Reduce overtime for swom employees for coverage to send employees to specialized Reduce overtime for swom employees for coverage to send employees to specialized Reduce overtime for swom employees for coverage to send employees to specialized Reduce overtime for swom employees for coverage to send employees to specialized Reduce overtime for swom employees for coverage to send employees to specialized Reduce Dudget for remberating & dues Reduce Dudget for Reduce Sudget for Reduce Market Reduce Budget for Reduce	206	Management Services	Eliminate Miscellaneous Meetings & Conferences	Ongoing	1,000
Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Department Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 211 Human Resources Reduce Emptoyee Awards & Events Cone time 212 Parks & Recreation Reduce Various conferences and trainings Cone time 213 Policie Reduce Parking Enforcement/Park Ranger Training Cone time 214 Fire Reduce budget for various department supplies Community Development Eliminate advertising for potential projects Community Development Eliminate budget for Solid waste conference for Sr. Analyst-Refuse Congoing	207	Management Services	Eliminate Parks and Recreation Building Attendant for November 2020 Election	Ongoing	1,000
person) Nanagement Services Reduce Employee Awards & Events 11 Human Resources Reduce Employee Awards & Events 12 Parks & Recreation Reduce Various conferences and trainings 13 Police Reduce Parking Enforcement/Park Ranger Training 14 Fire Reduce Description Reduce Various department supplies 15 Community Development Eliminate advertising for potential projects 16 Public Works Reduce budget for Various department supplies 17 Public Works Reduce budget for Ciffice Supplies (Office Depot) for PW except Engineering One time 18 Public Works Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 19 Public Works Eliminate Ad space for project bid notices 19 Information Technology Eliminate Staging supplies 10 Reduce overtime for Fire/Arson sworn employees 10 Public Works Reduce overtime for Fire/Arson sworn employees 11 Information Technology Reduce overtime for Sire/Arson sworn employees 12 Fire Reduce overtime for Sire/Arson sworn employees for coverage to send employees to specialized communication training and meetings 12 Fire Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings 12 Fire Eliminate Dudget for membership & dues 12 Fire Eliminate Dudget for references and meetings 13 Polici Works 14 Reduce budget for remotership & dues 15 Fire Eliminate Dudget for remotership & dues 16 Polici Works 17 Reduce budget for remotership & dues 17 Reduce budget for remotership & dues 18 Reduce budget for Public Works 19 Public Works 19 Reduce budget for Public Reduces for Department Head 10 Public Works 19 Public Works 19 Reduce budget for Public Reduces for Department Head 10 Public Works 10 Public Works 10 Public Works 10 Public Works 11 Reduce Dudget for Warehouse supplies by 50% 11 Public Works 12 Reduce Dudget for Warehouse supplies by 50% 12 Public Works 13 Management Services 14 Eliminate Budget for Services available for City Manager, Executive Services available for City Manager, Executive S	208	Management Services	Reduce election consultant services and materials from MCA Direct Supplies	Ongoing	1,000
Eliminate Public Records Insignate Association and Reduce Employee Awards & Events One time 212 Parks & Recreation Reduce Employee Awards & Events One time 213 Police Reduce Parking Enforcement/Park Ranger Training One time 214 Fire Reduce Parking Enforcement/Park Ranger Training One time 215 Community Development Eliminate advertising for potential projects Ongoing District Community Development Eliminate advertising for potential projects Ongoing One time 216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Reduce budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Adspace for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing Reduce overtime for sworn employees to specialized One time 222 Fire Eliminate budget for membership & dues 223 Fire Eliminate Dudget for membership & dues 224 Community Development Reduce budget for redirous conferences and meetings 225 Fire Eliminate budget for redirous conferences and meetings 226 Fire Eliminate budget for redirous conferences and meetings 227 Management Services Reduce budget for redirous conferences and meetings 228 Management Services Reduce Misc. election expenses (election night, etc.) 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Dudget for Warehouse supplies by 50% One time 232 Management Services Eliminate Dudget for Warehouse supplies by 50% One time 233 Management Services Eliminate Dudget for Public Public Southern California Association of Governments (SCAG) General Assembly Ongoing 234 Community Development Eliminate Dudget for reference book purchases by 50% One time 235 Public Works Eliminate Dudget for reference	209	Management Services	·	Ongoing	1,000
212 Parks & Recreation Reduce various conferences and trainings One time 213 Police Reduce Parking Enforcement/Park Ranger Training One time 214 Fire Reduce Dudget for Various department supplies One time 215 Community Development Eliminate advertising for potential projects Ongoing 216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized One time 223 Fire Eliminate Dudget for membership & dues One time One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate Dudget for references and periodicals based on delay of purchase of IFSTA One time 227 Management Services Eliminate Laft Conference Ongoing Dudget of Public Works Reduce Dudget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce Dudget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 233 Management Services Eliminate Dudget for Ference book purchases savilable for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 234 Community Development Eliminate Durchase of reference book purchases by 50% One time 235 Community Development Eliminate Durchase of reference book purchases by 50% One time	210	Management Services	Eliminate Public Records related trainings, as-needed (City Clerk Association and	Ongoing	1,000
213 Police Reduce Parking Enforcement/Park Ranger Training One time 214 Fire Reduce budget for various department supplies One time 215 Community Development Eliminate advertising for potential projects Ongoing 216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies 220 Fire Reduce overtime for Fire/Arson swom employees Ongoing 221 Information Technology Reduce overtime for swom employees for coverage to send employees to specialized communication training and meetings 222 Fire Reduce overtime for swom employees for coverage to send employees to specialized communication training and meetings 223 Fire Eliminate budget for membership & dues 224 Community Development Reduce budget for various conferences and meetings 225 Fire Eliminate budget for various conferences and meetings 226 Fire Eliminate budget for various conferences and periodicals based on delay of purchase of IFSTA One time 227 Management Services Eliminate Lair Conference 228 Management Services Reduce Misc. election expenses (election night, etc.) 239 Public Works 240 Reduce Musc. election expenses (election inght, etc.) 250 Public Works 251 Reduce budget for Warehouse supplies by 50% 252 Management Services 253 Management Services 254 Eliminate Eouthern California Association of Governments (SCAG) General Assembly 254 Ongoing 255 Community Development 256 Eliminate Dudget for reference available for City Manager, Executive 257 Services 258 Management Services 259 Eliminate Dudget for reference book purchases by 50% 250 Ongoing 250 Community Development 251 Eliminate CASQUA memberships 252 Community Development 253 Community Development 254 Community Development 255 Public Works 256 Eliminate CASQUA memberships 257 Community Development 258 Public Works 258 Eliminate CASQUA memberships 259 On	211	Human Resources	Reduce Employee Awards & Events	One time	1,000
214 Fire Reduce budget for various department supplies One time 215 Community Development Eliminate advertising for potential projects Ongoing 216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce overtime for Fire/Arson sworn employees Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate budget for various conferences and meetings One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA One time 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Bouthers California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Business cards for Engineering Division by 50% One time 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate Business Cards Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time	212	Parks & Recreation	Reduce various conferences and trainings	One time	1,000
215 Community Development Eliminate advertising for potential projects Ongoing 216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 233 Management Services Eliminate Business Cards 234 Community Development Eliminate purchase of logo tops 235 Community Development Eliminate purchase of logo tops 236 Community Development Reduce budget for reference book purchases by 50% One time 237 Community Development Reduce budget for reference books 238 Community Development 239 Community Development 230 Public Works 230 Eliminate CASQUA memberships 231 Community Development 2320 Community Development 233 Community Development	213	Police	Reduce Parking Enforcement/Park Ranger Training	One time	1,000
216 Public Works Reduce budget for Office Supplies (Office Depot) for PW except Engineering One time 217 Public Works Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA One time 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Business Cards Ongoing Ongoing 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate Durchase of logo tops Ongoing 235 Community Development Eliminate Durchase of logo tops One time 236 Public Works Eliminate Durchase of logo tops One time 237 Community Development Defer purchase of reference books One time	214	Fire	Reduce budget for various department supplies	One time	1,000
Eliminate budget for Solid waste conference for Sr. Analyst-Refuse One time 218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate Hotspot Access for Department Head One time 227 Management Services Eliminate LAIF Conference 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Warehouse supplies by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 233 Management Services Eliminate Business Cards for Engineering Division by 50% One time 234 Community Development Eliminate Business Cards Indignate Profits Management Analyst 235 Community Development Eliminate Durchase of logo tops 236 Public Works Eliminate CASQUA memberships 237 Community Development Defer purchase of reference books 238 One time 239 Public Works Eliminate CASQUA memberships 239 Community Development 230 Defer purchase of reference books 231 Community Development 232 Defer purchase of reference books 233 Community Development 234 Community Development 235 Community Development 236 Public Works 237 Community Development	215	Community Development	Eliminate advertising for potential projects	Ongoing	1,000
218 Public Works Eliminate Ad space for project bid notices Ongoing 219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate Hotspot Access for Department Head One time 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Business Cards 233 Management Services Eliminate Business Cards 234 Community Development Eliminate Business Cards 235 Community Development Eliminate Durchase of logo tops 236 Public Works 237 Community Development 238 Public Works 239 Eliminate One and Data Usage Services available for City Manager, Executive Services, Services, Management Analyst, and Management Analyst 236 Public Works 237 Community Development 238 Public Works 239 Public Works 230 Public Works 230 Public Works 231 Community Development 232 Community Development 233 Community Development 234 Community Development 235 Community Development 236 Public Works 237 Community Development 238 Deference Book purchase of reference books 239 One time 230 Community Development 230 Deference Books 230 One time	216	Public Works	Reduce budget for Office Supplies (Office Depot) for PW except Engineering	One time	1,000
219 Information Technology Eliminate Staging supplies Ongoing 220 Fire Reduce overtime for Fire/Arson swom employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworm employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA One time 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Business Cards 233 Management Services Eliminate Business Cards 234 Community Development Eliminate Business Cards 235 Community Development Eliminate Purchase of logo tops 236 Community Development 237 Community Development 238 Public Works 239 Public Works 230 Public Works 230 Public Works 231 Eliminate Duckse of logo tops 232 Community Development 233 Community Development 234 Community Development 235 Community Development 236 Public Works 237 Community Development 238 Defer purchase of reference book purchases by 50% 239 One time 230 Public Works 230 Public Works 231 Community Development 232 Community Development 233 Community Development 234 Community Development 235 Community Development 236 Public Works 237 Community Development 238 Defer purchase of reference books 238 One time	217	Public Works	Eliminate budget for Solid waste conference for Sr. Analyst-Refuse	One time	1,000
220 Fire Reduce overtime for Fire/Arson sworn employees One time 221 Information Technology Reduce software Installations Ongoing 222 Fire Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate Dudget for references and periodicals based on delay of purchase of IFSTA Training Manuals 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 233 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 234 Community Development Eliminate Business Cards Ongoing 235 Community Development Eliminate purchase of logo tops Ongoing 236 Community Development Reduce budget for reference book purchases by 50% One time 237 Community Development Defer purchase of reference books One time	218	Public Works	Eliminate Ad space for project bid notices	Ongoing	1,000
221 Information Technology Reduce software Installations Ongoing Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Ongoing 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time	219	Information Technology	Eliminate Staging supplies	Ongoing	1,000
Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings One time 223 Fire Eliminate budget for membership & dues One time 224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Ongoing 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time	220	Fire	Reduce overtime for Fire/Arson sworn employees	One time	960
communication training and meetings 223 Fire Eliminate budget for membership & dues Cone time 224 Community Development Reduce budget for various conferences and meetings Cone time 225 Fire Eliminate Hotspot Access for Department Head Cone time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals 227 Management Services Eliminate LAIF Conference Congoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Congoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% Cone time 230 Public Works Reduce budget for Warehouse supplies by 50% Cone time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Congoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Community Development Eliminate Business Cards Congoing 234 Community Development Reduce budget for reference book purchases by 50% Cone time 236 Public Works Eliminate CASQUA memberships Cone time	221	Information Technology	Reduce software Installations	Ongoing	900
224 Community Development Reduce budget for various conferences and meetings One time 225 Fire Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time	222	Fire		One time	858
Eliminate Hotspot Access for Department Head One time 226 Fire Eliminate budget for references and periodicals based on delay of purchase of IFSTA One time 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books One time	223	Fire	Eliminate budget for membership & dues	One time	850
Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals Eliminate LAIF Conference Dongoing Eliminate LAIF Conference Reduce Misc. election expenses (election night, etc.) Public Works Reduce budget for Business cards for Engineering Division by 50% Cone time Public Works Reduce budget for Warehouse supplies by 50% Cone time Image: Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Congoing Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Management Services Eliminate Business Cards Congoing Community Development Eliminate purchase of logo tops Community Development Reduce budget for reference book purchases by 50% Cone time Community Development Defer purchase of reference books Cone time	224	Community Development	Reduce budget for various conferences and meetings	One time	840
Training Manuals 227 Management Services Eliminate LAIF Conference Ongoing 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 229 Public Works Reduce budget for Business cards for Engineering Division by 50% One time 230 Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Ongoing 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books	225	Fire	Eliminate Hotspot Access for Department Head	One time	828
228 Management Services Reduce Misc. election expenses (election night, etc.) 229 Public Works Reduce budget for Business cards for Engineering Division by 50% 230 Public Works Reduce budget for Warehouse supplies by 50% 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards 234 Community Development Eliminate purchase of logo tops 235 Community Development Reduce budget for reference book purchases by 50% 236 Public Works 237 Community Development Defer purchase of reference books 238 One time	226	Fire	. , , ,	One time	800
229Public WorksReduce budget for Business cards for Engineering Division by 50%One time230Public WorksReduce budget for Warehouse supplies by 50%One time231Management ServicesEliminate Southern California Association of Governments (SCAG) General AssemblyOngoing232Management ServicesReduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management AnalystOngoing233Management ServicesEliminate Business CardsOngoing234Community DevelopmentEliminate purchase of logo topsOngoing235Community DevelopmentReduce budget for reference book purchases by 50%One time236Public WorksEliminate CASQUA membershipsOne time237Community DevelopmentDefer purchase of reference booksOne time	227	Management Services	Eliminate LAIF Conference	Ongoing	750
Public Works Reduce budget for Warehouse supplies by 50% One time 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books 238 One time	228	Management Services	Reduce Misc. election expenses (election night, etc.)	Ongoing	750
Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Management Services Eliminate Business Cards Ongoing Eliminate Business Cards Ongoing Community Development Eliminate purchase of logo tops Ongoing Public Works Eliminate CASQUA memberships One time Community Development Defer purchase of reference books One time	229	Public Works	Reduce budget for Business cards for Engineering Division by 50%	One time	750
232Management ServicesReduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management AnalystOngoing233Management ServicesEliminate Business CardsOngoing234Community DevelopmentEliminate purchase of logo topsOngoing235Community DevelopmentReduce budget for reference book purchases by 50%One time236Public WorksEliminate CASQUA membershipsOne time237Community DevelopmentDefer purchase of reference booksOne time	230	Public Works	Reduce budget for Warehouse supplies by 50%	One time	750
Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books One time	231	Management Services	Eliminate Southern California Association of Governments (SCAG) General Assembly	Ongoing	600
234 Community Development Eliminate purchase of logo tops Ongoing 235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books One time	232	Management Services		Ongoing	600
235 Community Development Reduce budget for reference book purchases by 50% One time 236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books One time	233	Management Services	Eliminate Business Cards	Ongoing	600
236 Public Works Eliminate CASQUA memberships One time 237 Community Development Defer purchase of reference books One time	234	Community Development	Eliminate purchase of logo tops	Ongoing	600
237 Community Development Defer purchase of reference books One time	235	Community Development	Reduce budget for reference book purchases by 50%	One time	600
	236	Public Works	Eliminate CASQUA memberships	One time	600
238 Fire Eliminate South Bay Fire Chiefs and So. Cal Training Officers membership One time	237	Community Development	Defer purchase of reference books	One time	550
	238	Fire	Eliminate South Bay Fire Chiefs and So. Cal Training Officers membership	One time	525

Item	Department	Description	One time or Ongoing	Reduction
239	Police	Eliminate National Night Out Supplies	One time	500
240	Police	Eliminate Trunk or Treat Supplies	One time	500
241	Management Services	Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people	Ongoing	500
242	Management Services	Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation.	Ongoing	500
243	Management Services	Eliminate additional advertising directed by Council	Ongoing	500
244	Management Services	Eliminate City Clerk Staff Overtime on Election Day	Ongoing	500
245	Management Services	Eliminate Notary Training	Ongoing	500
246	Human Resources	Reduce Office Supplies (Employee ID Cards)	One time	500
247	Parks & Recreation	Reduce various conferences and trainings	One time	500
248	Community Development	Reduce budget for traffic counting equipment by 33%	One time	500
249	Community Development	Reduce budget for printing costs for PPIC and traffic program outreach by 50%	Ongoing	500
250	Public Works	Reduce budget for Business cards for Admin staff	One time	500
251	Public Works	Eliminate Printing of CIP book	One time	500
252	Police	Eliminate Animal Control Educational Materials and Handbooks	One time	450
253	Fire	Reduce budget for office supplies	One time	400
254	Public Works	Eliminate AT&T Cell Phone Replacements	One time	400
255	Fire	Reduce budget for printing	One time	350
256	Community Development	Eliminate ASCE membership for Traffic Engineer	One time	350
257	Community Development	Eliminate continuing education courses	One time	350
258	Fire	Eliminate South Bay Fire Prevention Officer and only one member for LAAFC-FPOA.	One time	305
259	Management Services	Eliminate Miscellaneous Books	Ongoing	300
260	Finance	Reduce printing due to less CAFRs being printed	Ongoing	300
261	Community Development	Reduce budget for Traffic Engineering reference book purchases by 50%	One time	300
262	Management Services	Eliminate League of California Cities - LA County Division Meetings/Dinners	Ongoing	250
263	Human Resources	Eliminate Reference Books & Periodicals	One time	250
264	Community Development	Reduce budget for newspaper advertising for PPIC and traffic programs by 50%	Ongoing	250
265	Public Works	Eliminate budget for overtime for Executive Secretary to assist with as-needed projects	One time	250
266	Community Development	Eliminate renewal of City Build It Green Membership	Ongoing	225
267	Management Services	Eliminate various Publications from the League of California Cities, Institute for Local Government, etc	Ongoing	200
268	Human Resources	Reduce Printing	One time	200
269	Fire	Eliminate South Bay Arson Control Team membership	One time	200
270	Public Works	Eliminate budget for reference materials for PW Administration	One time	200
271	Public Works	Eliminate budget for One-day solid waste conferences for Sr. Analyst-Refuse	One time	200
272	Management Services	Eliminate Municipal Managers Association of Southern California (MMASC) membership (Sr. Management Analyst, Management Analyst)	Ongoing	180
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Item	Department	Description	One time or Ongoing	Reduction
273	Management Services	Eliminate Lifeguard Medal of Honor Dinner (5 Council @\$25 per person)	Ongoing	175
274	Management Services	Eliminate Leadership Manhattan Beach Graduation Dinner (\$150 - 5 Council @ \$30 pp)	Ongoing	150
275	Community Development	Reduce budget for reference book purchases by 50%	One time	150
276	Public Works	Eliminate budget for Business cards for Sr. Management Analyst-Refuse	One time	150
277	Public Works	Reduce budget for Business cards for Street and Urban Forester Supervisors by 50%	One time	150
278	Information Technology	Reduce Office Supplies	One time	150
279	Management Services	Eliminate Los Angeles Business Journal	Ongoing	130
280	Management Services	Eliminate Daily Breeze Subscription - City Manager	Ongoing	120
281	Fire	Reduce budget for printing	One time	120
282	Management Services	Eliminate League of Women Voters of the Beach Cities Membership (City Clerk, Senior Deputy City Clerk, and Deputy City Clerk)	Ongoing	100
283	Human Resources	Reduce Warehouse Purchasing	One time	100
284	Community Development	Eliminate Traffic Commissioner Workshop for new PPIC members	One time	100
285	Community Development	Eliminate American Planning Association (APA) California Membership	One time	75
286	Management Services	Eliminate Women Leading Government Annual Membership (ICMA Affiliation)	Ongoing	50
287	Finance	Reduce Annual Membership for California Municipal Revenue and Tax Association	One time	50
288	Public Works	Eliminate budget for solid waste industry materials for Sr. Analyst-Refuse	One time	50

Total (ALL FUNDS) \$1,894,627 Total (GF) \$1,214,787

Management Services

Management Services Management Services Management Services Management Services Management Services	Reduce Legal Services Retainer Eliminate City Council Contingency (City Council can adjust the budget at any time) Eliminate refreshments for various City Council meetings	Ongoing Ongoing	\$72,000 50,000
Management Services Management Services Management Services		Ongoing	50,000
Management Services Management Services	Eliminate refreshments for various City Council meetings		·
Management Services		Ongoing	20,000
	Eliminate Independent Cities Association Conferences for 3-5 attendees (winter & summer conferences)	Ongoing	10,000
	Eliminate National League of Cities Leadership for 2 attendees (Summits and Conferences)	Ongoing	10,000
Management Services	Eliminate Legistar and iLegislate/Votecast training for City Council, Commissioners, and staff	Ongoing	10,000
Management Services	Eliminate Hyland OnBase Annual Conference (Document Imaging) for City Clerk, Senior Deputy City Clerk or Deputy City Clerk.	Ongoing	10,000
Management Services	Eliminate MB Education Foundation Annual Event	Ongoing	8,000
Management Services	Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting)	Ongoing	8,000
Management Services	Eliminate League of California Cities - City Manager's Annual Conference (City Manager, Senior Management Analyst, Management Analyst)	Ongoing	8,000
Management Services	Eliminate California Contract Cities Association Annual Conference for 5 attendees (May)	Ongoing	7,500
Management Services	Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences)	Ongoing	7,500
Management Services	Eliminate League of California Cities Annual Conference with 5 attendees	Ongoing	7,000
Management Services	Eliminate ICMA Conference - (City Manager, Senior Management Analyst,	Ongoing	7,000
Management Services	Eliminate League of California Cities Annual Conference (Sept.) and Trainings (City	Ongoing	6,000
Management Services	Eliminate Grades of Green	Ongoing	5,500
Management Services	Eliminate TEDx Sponsorship	Ongoing	5,500
Management Services	Eliminate Hardship Assistance Program for Tobacco Retailers	Ongoing	5,000
Management Services	Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets)	Ongoing	5,000
Management Services	Eliminate Hyland OnBase Training for New Employees and Software Upgrades	Ongoing	5,000
Management Services	Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Clerk for City Clerk Staff	Ongoing	4,575
Management Services	Eliminate National League of Cities (NLC). Based on population range 30,001 -	Ongoing	3,600
Management Services	Eliminate US Conference of Mayors membership dues	Ongoing	3,500
Management Services	Eliminate California Contract Cities Association (CCCA)	Ongoing	3,500
Management Services	Eliminate California City Clerk's Conference Registration/Travel and Lodging (3 people)	Ongoing	3,100
Management Services	Eliminate League of California Cities Forums (as-needed)	Ongoing	3,000
Management Services	Eliminate ICA Winter Conference and Summer Conference	Ongoing	3,000
Management Services	Eliminate MMASC Annual Conferences, Sessions and Leadership Summits (Sr. Management Analyst and Management Analyst)	Ongoing	3,000
Management Services	Reduce voter outreach expenses (i.e. creating posters, utility bill inserts, etc.).	Ongoing	3,000
Management Services	Reduce Awards & Certificates (specialty parchment paper, frames, embossed blue folders, etc.) based on historical costs.	Ongoing	2,500
Management Services	Reduce Allotment for City Store	Ongoing	2,500
Management Services	Reduce Miscellaneous items - name badges, special equipment, plaques, etc.	Ongoing	2,500
Management Services	Reduce Annual Employee Breakfast (including green initiatives)	Ongoing	2,500
	anagement Services	Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) anagement Services anagement Services anagement Services anagement Services anagement Services anagement Services (May) Eliminate League of California Cities - City Manager's Annual Conference (City Manager, Senior Management Analyst, Management Analyst) Eliminate California Contract Cities Association Annual Conference for 5 attendees (May) Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Eliminate United States Conference of Mayors (Winter and Summer Sessions and Conferences) Eliminate Evrices Eliminate Chague of California Cities Annual Conference with 5 attendees (September) Eliminate Endouge of California Cities Annual Conference (Sept.) and Trainings (City Management Services Eliminate League of California Cities Annual Conference (Sept.) and Trainings (City Management Services Eliminate Cardes of Green anagement Services Eliminate TeDx Sponsorship anagement Services Eliminate TeDx Sponsorship Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets) Eliminate Overtime for City Clerk staff (City Council meetings and agenda packets) Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Clerk for City Clerk Staff Eliminate Clerks Certification Training - Master Municipal Clerk or Technical Training Clerk for City Clerk Staff Eliminate National League of Cities (NLC). Based on population range 30,001 - 40,000 anagement Services Eliminate California Contract Cities Association (CCCA) Eliminate California Contract Cities Association (CCCA) Eliminate California City Clerk's Conference Registration/Travel and Lodging (3 people) Eliminate League of California Cities Forums (as-needed) Eliminate League of California Cities Forums (as-needed) Eliminate League of California Cities Forums (as-needed) Eliminate California City Clerk's Conference Registration/Travel and Lodgi	Reduce Organizational Development - All Employees and Executive Team Training and Team Building (All Hands Meeting) anagement Services Eliminate League of California Cities - City Managers Annual Conference (City Manager, Senior Manager,

Management Services Reduce Gladwell Governmental Services Reduce Day and Protect Selection Day and Protection Day and Day and Protection Day and Day and Protection Day and Day a		Department	Description	One time or Ongoing	Reduction
171 Management Services Eliminate CMTA Certification Program for City Treasurer Ongoing 1,800	138	Management Services		Ongoing	2,500
Eliminate Numberships for City Munager. Sr. Management Analyst und Management Analyst. 174 Management Services Eliminate League of California Cities Leadership Training Councilmembers (January) Ongoing 1,600 177 Management Services Eliminate League of California Cities Leadership Training Councilmembers (January) Ongoing 1,500 178 Management Services Reduce Misc. Advertising for City Council Projects and Promotional Items Origining 1,500 179 Management Services Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.) Ongoing 1,500 180 Management Services Eliminate Service Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 180 Management Services Reduce City Council/City Commission Announcements Advertisements Origining 1,500 180 Management Services Reduce City Council/City Commission Announcements Advertisements Origining 1,500 180 Management Services Reduce City Council/City Commission Reception. Origining 1,500 180 Management Services Eliminate Dry Cleaning for lines for City Council meetings and special events. Origining 1,500 1,500 180 Management Services Eliminate State of the County Address Origining 1,500 1	158	Management Services	Reduced Advertising Costs for City events and Initiatives	Ongoing	2,000
Management Services Eliminate South Pyro Cleaning for lines for City Council meetings and special events. Ongoing 1,500 179 Management Services Eliminate Monthly Time Warner Cable 179 Management Services Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.) Ongoing 1,500 179 Management Services Eliminate South Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 179 Management Services Eliminate South Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 179 Management Services Reduce Board & Commission Announcements Advertisements Ongoing 1,500 179 Management Services Reduce Board & Commission Announcements Advertisements Ongoing 1,500 179 Management Services Reduce City Council/City Commission Reception. Ongoing 1,150 179 Management Services Eliminate South Day Cleaning for lines for City Council meetings and special events. Ongoing 1,150 170 Management Services Eliminate South Day Cleaning for lines for City Council meetings and special events. Ongoing 1,100 170 Management Services Eliminate South Day Cleaning for lines for City Council meetings and special events. Ongoing 1,000 170 Management Services Eliminate South Day Cleaning for lines for City Council meetings and special events. Ongoing 1,000 170 Management Services Eliminate South Bay Cleas Council of Governments - City Managers' monthly Ongoing 1,000 170 Management Services Eliminate Meetings for 2 attendedes 8 454 gacth) Ongoing 1,000 170 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 170 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 170 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 170 Management Services Eliminate LAIF Conference Ongoing 3,000 170 Management Services Eliminate Call Control Recommendation of Covernments (City Manager Essecutive Ongoing 5,000 170 Management Services Elimin	171	Management Services	Eliminate CMTA Certification Program for City Treasurer	Ongoing	1,800
177 Management Services Eliminate Monthly Time Warner Cable Ongoing 1,500 178 Management Services Reduce Misc. Advertising for City Council Projects and Promotional Items Ongoing 1,500 179 Management Services Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.) Ongoing 1,500 180 Management Services Eliminate Senior Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 180 Management Services Reduce Board & Commission Announcements Advertisements Ongoing 1,250 180 Management Services Reduce City Council/City Commission Reception. Ongoing 1,150 180 Management Services Reduce City Council/City Commission Reception. Ongoing 1,150 180 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,100 180 Management Services Eliminate State of the County Address Ongoing 1,000 180 Management Services Eliminate State of the County Address Ongoing 1,000 180 Management Services Eliminate State of the County Address Ongoing 1,000 180 Management Services Eliminate State of the County Address Ongoing 1,000 180 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 180 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 180 Management Services Eliminate Southern California City Clerks Association make Botts's Borniar (1 Ongoing 1,000 180 Management Services Eliminate Southern California City Clerks Association and Ongoing 1,000 180 Management Services Eliminate Southern California City Clerks Association and Ongoing 1,000 180 Management Services Eliminate Southern California City Clerks Association and Ongoing 1,000 180 Management Services Eliminate Southern California City Clerks Association and Ongoing 1,000 180 Management Services Eliminate Southern California City Clerks Association and Ongoing 5,000 180 Management Services Eliminate Business Cards Ongoing 5,000 180 Management Services Eliminate Management Analyst, and Management	172	Management Services		Ongoing	1,775
178 Management Services Reduce Misc. Advertising for City Council Projects and Promotional Items Ongoing 1,500 179 Management Services Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.) Ongoing 1,500 180 Management Services Eliminate Senior Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 196 Management Services Reduce Board & Commission Announcements Advertisements Ongoing 1,250 201 Management Services Reduce City Council/City Commission Reception. Ongoing 1,150 202 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,000 203 Management Services Eliminate State of the County Address Ongoing 1,000 204 Management Services Eliminate State of the County Address Ongoing 1,000 205 Management Services Eliminate State of the County Address Ongoing 1,000 206 Management Services Eliminate State of the County Address Ongoing 1,000 207 Management Services Eliminate State Bay Cities Council of Governments - City Managers' monthly Ongoing 1,000 208 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 209 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 200 Management Services Eliminate Southern California City Clerks Association Nats & Belts' seminar (1 Ongoing 1,000 201 Management Services Eliminate Southern California City Clerks Association Nats & Belts' seminar (1 Ongoing 1,000 202 Management Services Eliminate Southern California City Clerks Association Nats & Belts' seminar (1 Ongoing 1,000 203 Management Services Eliminate Southern California City Clerks Association Nats & Belts' seminar (1 Ongoing 1,000 204 Management Services Eliminate Electron expenses (election expenses (elect	174	Management Services	Eliminate League of California Cities Leadership Training Councilmembers (January)	Ongoing	1,600
179 Management Services Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.) Ongoing 1,500 180 Management Services Eliminate Serior Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 180 Management Services Reduce City Council/City Commission Announcements Advertisements Ongoing 1,250 201 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,100 202 Management Services Eliminate State of the County Address Ongoing 1,000 203 Management Services Eliminate State of the County Address Ongoing 1,000 204 Management Services Eliminate South Bay Clies Council of Governments - City Management Management Services Eliminate South Bay Clies Council of Governments - City Management Management Services Eliminate South Bay Clies Council of Governments - City Management Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 206 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Southern California City Clerks Association "Nuts & Boits' seminar (1 Ongoing 1,000 201 Management Services Eliminate Public Records frested trainings, as-needed (City Clerk Association and Ongoing 1,000 202 Management Services Eliminate Administration City Clerks Association on Ongoing 1,000 203 Management Services Eliminate Southern California Association of City Management Analysis 204 Management Services Eliminate Business Cards Management Management Analysis and Management Services Public Records Management Management Management Analysis and Management Services Eliminate Business Cards Management Management Analysis and Management Services Eliminate Business Configurating Council - this fee covers the cost of lunch ((545sach) at 6 Coordinating Co	177	Management Services	Eliminate Monthly Time Warner Cable	Ongoing	1,500
180 Management Services Eliminate Senior Deputy City Clerk and Deputy City Clerk Notary Membership Ongoing 1,500 196 Management Services Reduce City Council/City Commission Announcements Advertisements Ongoing 1,250 201 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,150 202 Management Services Eliminate State of the County Address Ongoing 1,000 203 Management Services Eliminate State of the County Address Ongoing 1,000 204 Management Services Eliminate South Bay Cities Council of Governments - City Management Membership Ongoing 1,000 205 Management Services Eliminate South Bay Cities Council of Governments - City Management Membership Ongoing 1,000 206 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Southern California City Clerke Association "Nuts & Bolts' seminar (1 Ongoing 1,000 201 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Ongoing 1,000 202 Management Services Eliminate LAIF Conference Ongoing 750 203 Management Services Reduce Celler Plone and Data Usage Services available for City Manager, Executive Ongoing 600 204 Management Services Eliminate Routh Conference Ongoing 750 205 Management Services Eliminate Routh Conference Ongoing 600 206 Management Services Eliminate Routh Conference Ongoing 600 207 Management Services Eliminate Routh Conference Ongoing 600 208 Management Services Eliminate Routh Conference Ongoing 600 209 Management Services Eliminate Routh Conference Ongoing 600 200 Management Services Eliminate Routh Conference Ongoing 600 201 Management Services Eliminate Routh Conference Ongoing 600 202 Management Services Eliminate Routh Conference Ongoing 600 203 Management Services Elim	178	Management Services	Reduce Misc. Advertising for City Council Projects and Promotional items	Ongoing	1,500
196 Management Services Reduce Board & Commission Announcements Advertisements Ongoing 1,250 201 Management Services Reduce City Council/City Commission Reception. Ongoing 1,150 202 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,100 203 Management Services Eliminate Baeach Clies Toy Drive storage and meeting supplies. Ongoing 1,000 204 Management Services Eliminate Baeach Clies Toy Drive storage and meeting supplies. Ongoing 1,000 205 Management Services Eliminate South Bay Cities Council of Governments - City Managers' monthly meetings based on 11 meetings for 2 attendees @ \$45 each) Ongoing 1,000 206 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Ongoing 1,000 211 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Ongoing 750 212 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 213 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 214 Management Services Eliminate Business Cards 215 Eliminate Services Services Services available for City Manager, Executive Ongoing 600 216 Management Services Eliminate Business Cards 216 Eliminate Remarks or Annagement Annalyst, and Management Annalyst, and Management Annalyst and Management Services Eliminate Description of Governments (SCAG) General Assembly Ongoing 600 217 Management Services Eliminate Notary Training Ongoing 500 218 Management Services Eliminate Notary Training Ongoing 500 2	179	Management Services	Eliminate Community Engagement Meetings (i.e. Food, Supplies, etc.)	Ongoing	1,500
201 Management Services Reduce City Council/City Commission Reception. Ongoing 1,150 202 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,000 203 Management Services Eliminate State of the County Address Ongoing 1,000 204 Management Services Eliminate State of the County Address Ongoing 1,000 205 Management Services Eliminate Seath Bay Cities Council of Governments - City Managers' monthly Ongoing 1,000 206 Management Services Eliminate South Bay Cities Council of Governments - City Managers' monthly Ongoing 1,000 207 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 208 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 209 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) Ongoing 750 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) Ongoing 750 228 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 750 230 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 231 Management Services Eliminate Boardes Coordinating Council - this fee covers the cost of lunch (Asf-Geach) at 6 Coordinating Council intelligence of 2 people 0ngoing 500 240 Management Services Eliminate Management Analyst, and Management Analyst Ongoing 500 241 Management Services Eliminate Deach Coordinating Council - this fee covers the cost of lunch (Asf-Geach) at 6 Coordinating Council intelligence of 2 people 0ngoing 500 241 Management Services Eliminate Management Management Manageme	180	Management Services	Eliminate Senior Deputy City Clerk and Deputy City Clerk Notary Membership	Ongoing	1,500
202 Management Services Eliminate Dry Cleaning for linens for City Council meetings and special events. Ongoing 1,100 203 Management Services Eliminate State of the County Address Ongoing 1,000 204 Management Services Eliminate Beach Cities Toy Drive storage and meeting supplies. Ongoing 1,000 205 Management Services Eliminate South Bay Cities Council of Governments - City Managers' monthly meetings (based on 11 meetings for 2 attendees @ \$45 each) Ongoing 1,000 206 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Bouthern California City Clerks Association *Nuts & Bolts' seminar (1 Ongoing 1,000 209 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) Ongoing 750 210 Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 233 Management Services Eliminate Beach Coordinating Council **his fee covers the cost of lunch (\$A548ach) at Coordinating Council meetings for 2 people Ongoing 500 244 Management Services Eliminate Beach Coordinating Council **his fee covers the cost of lunch (\$A548ach) at Coordinating Council meetings for 2 people Ongoing 500 245 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 246 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 247 Management Services Eliminate Lague of California Cities - LA County Division Meetings/Dinners Ongo	196	Management Services	Reduce Board & Commission Announcements Advertisements	Ongoing	1,250
203 Management Services Eliminate State of the County Address Ongoing 1,000 204 Management Services Eliminate Beach Cities Toy Drive storage and meeting supplies. Ongoing 1,000 205 Management Services Eliminate South Bay Cities Council of Governments - City Managers' monthly meetings (based on 11 meetings for 2 attendees @ \$45 each) Ongoing 1,000 206 Management Services Eliminate Miscellaneous Meetings & Conferences Ongoing 1,000 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Southern California City Clerks Association *Nuts & Botts' seminar (1 Ongoing 1,000 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) Ongoing 750 227 Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Eliminate LAIF Conference Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 233 Management Services Eliminate Beach Coordinating Council - this fee covers the cost of lunch (%45/seach) and Analyst, and Management Analyst on Ongoing 500 241 Management Services Eliminate Beach Coordinating Council - this fee covers the cost of lunch (%45/seach) and Council meetings for 2 people Ongoing 500 243 Management Services Eliminate Beach Coordinating Council - this fee covers the cost of lunch (%45/seach) and Council meetings for 2 people Ongoing 500 244 Management Services Eliminate Alexandrian and Council meetings for 2 people Ongoing 500 245 Management Services Eliminate Beach Coordination Cities - LA County Division Meetings/Dinners Ongoing 500 246 Management Services Eliminate League of California Cities - LA County Division	201	Management Services	Reduce City Council/City Commission Reception.	Ongoing	1,150
204 Management Services Eliminate Beach Cities Toy Drive storage and meeting supplies. Ongoing 1,000 205 Management Services Eliminate South Bay Cities Council of Governments - City Managers' monthly meetings (based on 11 meetings for 2 attendees @ \$45 each) 206 Management Services Eliminate Miscellaneous Meetings & Conference 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Ongoing 1,000 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 210 Management Services Eliminate Fublic Records related trainings, as-needed (City Clerk Association and Records Management Administration) 211 Management Services Eliminate Southern California Association right, etc.) 212 Management Services Reduce Misc. election expenses (election night, etc.) 213 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 214 Management Services Eliminate Manhaltan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people Ongoing 500 214 Management Services Eliminate Manhaltan Beach Coordinating Council meetings for 2 people Ongoing 500 215 Management Services Eliminate Manhaltan Georgia Management Management Services Eliminate Manhaltan Reach Coordinating Council meetings for 2 people Ongoing 500 216 Management Services Eliminate Motary Training Ongoing 500 217 Management Services Eliminate Miscellaneous Books Ongoing 300 218 Management Services Eliminate Miscellaneous Books Ongoing 300 229 Management Services Eliminate Miscellaneous Books Ongoing	202	Management Services	Eliminate Dry Cleaning for linens for City Council meetings and special events.	Ongoing	1,100
Eliminate South Bay Cities Council of Governments - City Managers' monthly meetings (based on 11 meetings for 2 attendees @ \$45 each) 206 Management Services Eliminate Miscellaneous Meetings & Conferences 207 Management Services Eliminate Marhantara Beach Conference 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies 209 Management Services Reduce election consultant services and materials from MCA Direct Supplies 209 Management Services 209 Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 preson) 210 Management Services 210 Management Services 211 Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 212 Management Services 213 Management Services 214 Management Services 215 Eliminate Southern California Association night, etc.) 216 Management Services 217 Management Services 218 Eliminate Southern California Association of Governments (SCAG) General Assembly 219 Ongoing 220 Management Services 221 Management Services 222 Management Services 223 Management Services 224 Management Services 225 Eliminate Business Cards 226 Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch 227 (\$45/each) at 6 Coordinating Council meetings for 2 people 228 Management Services 229 Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch 230 (\$45/each) at 6 Coordinating Council meetings for 2 people 231 Management Services 232 Eliminate Manhattan Beach Coordinating Council meetings for 2 people 233 Management Services 244 Management Services 254 Eliminate Manhattan Beach Coordinating Council meetings for 2 people 255 Management Services 255 Eliminate Manhattan Beach Coordination of Meetings/Dinners 256 Management Services 257 Management Services 258 Eliminate Manhattan Beach Coordination of Election Day 259 Management Services 258 Eliminate Manhattan Beach Coordination Cities - LA County Division	203	Management Services	Eliminate State of the County Address	Ongoing	1,000
meetings (based on 11 meetings for 2 attendees @ \$45 each) 206 Management Services Eliminate Miscellaneous Meetings & Conferences 207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies 209 Management Services 209 Management Services 200 Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Ongoing 1,000 Person) 210 Management Services 210 Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 211 Management Services 212 Management Services 213 Management Services 214 Eliminate Southern California Association of Governments (SCAG) General Assembly 215 Ongoing 216 Ongoing 217 Management Services 218 Eliminate Southern California Association of Governments (SCAG) General Assembly 229 Management Services 220 Eliminate Southern California Association of Governments (SCAG) General Assembly 220 Management Services 221 Management Services 222 Eliminate Business Cards 223 Management Services 224 Eliminate Business Cards 225 Eliminate Business Cards 226 Management Services 227 Management Services 228 Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people 229 Management Services 220 Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 229 Management Services 220 Eliminate Additional advertising directed by Council 220 Ongoing 221 Management Services 222 Eliminate Miscellaneous Books 223 Management Services 224 Eliminate Miscellaneous Books 225 Management Services 226 Eliminate Miscellaneous Books 227 Management Services 228 Eliminate Miscellaneous Books 229 Management Services 220 Dogoing 220 Ongoing 220 Ongoing 221 Management Services 222 Eliminate Validational Association of Southern California (M	204	Management Services	Eliminate Beach Cities Toy Drive storage and meeting supplies.	Ongoing	1,000
207 Management Services Eliminate Parks and Recreation Building Attendant for November 2020 Election Ongoing 1,000 208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Ongoing 1,000 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) Ongoing 7,50 227 Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Ongoing 600 233 Management Services Eliminate Business Cards Ongoing 600 244 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (345/each) at 6 Coordinating Council meetings for 2 people Ongoing 500 242 Management Services Eliminate Manhattan Beach Coordinating Council meetings for 2 people Ongoing 500 243 Management Services Eliminate Adhantan Beach Coordination Council meetings for 2 people Ongoing 500 244 Management Services Eliminate Adhantan Beach Coordination Council meetings for 2 people Ongoing 500 245 Management Services Eliminate Additional advertising directed by Council Ongoing 500 246 Management Services Eliminate Additional advertising directed by Council Ongoing 500 247 Management Services Eliminate Notary Training 0ngoing 500 248 Management Services Eliminate Notary Training 0ngoing 500 249 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners 0ngoing 200 259 Management Services Eliminate Various Publications from the League of California Cities, Institute for Local Ongoing 200 260 Management Services Eliminate Various Publications from the League	205	Management Services		Ongoing	1,000
208 Management Services Reduce election consultant services and materials from MCA Direct Supplies Ongoing 1,000 209 Management Services Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Ongoing 1,000 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 227 Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Ongoing 600 233 Management Services Eliminate Business Cards Ongoing 600 241 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (S45/each) at 6 Coordinating Council meetings for 2 people Ongoing 500 242 Management Services Eliminate Agent Agent of Coordinating Council meetings for 2 people Ongoing 500 243 Management Services Eliminate Agent Agent of Coordination Ongoing 500 244 Management Services Eliminate Agent of Coordination Ongoing 500 245 Management Services Eliminate Agent Office of Staff Overtime on Election Day Ongoing 500 246 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 259 Management Services Eliminate Miscellaneous Books Ongoing 250 260 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 261 Management Services Eliminate Manigers Association of Southern California (MMASC) Ongoing 200 262 Management Services Eliminate Municipal Managers Association of Southern California (MMASC)	206	Management Services	Eliminate Miscellaneous Meetings & Conferences	Ongoing	1,000
Eliminate Southern California City Clerks Association "Nuts & Bolts" seminar (1 Ongoing 1,000 person) 210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 227 Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 233 Management Services Eliminate Business Cards Ongoing 600 241 Management Services Eliminate Business Cards Ongoing 600 242 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (S45/each) at 6 Coordinating Council meetings for 2 people Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. Ongoing 500 243 Management Services Eliminate additional advertising directed by Council Ongoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 246 Management Services Eliminate Notary Training Ongoing 500 247 Management Services Eliminate Miscellaneous Books Ongoing 250 248 Management Services Eliminate Miscellaneous Books Ongoing 250 249 Management Services Eliminate Miscellaneous Books Ongoing 250 260 Management Services Eliminate Miscellaneous Books Ongoing 250 261 Management Services Eliminate Miscellaneous Books Ongoing 250 262 Management Services Eliminate Miscellaneous Books Ongoing 250 263 Management Services Eliminate Miscellaneous Books Ongoing 250	207	Management Services	Eliminate Parks and Recreation Building Attendant for November 2020 Election	Ongoing	1,000
210 Management Services Eliminate Public Records related trainings, as-needed (City Clerk Association and Records Management Administration) 227 Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 600 244 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45(each) at 6 Coordinating Council meetings for 2 people Council Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate Arefrishments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 244 Management Services Eliminate additional advertising directed by Council Ongoing 500 245 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 246 Management Services Eliminate Notary Training Ongoing 500 247 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 248 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 259 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 200 260 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 200	208	Management Services	Reduce election consultant services and materials from MCA Direct Supplies	Ongoing	1,000
Records Management Services Eliminate LAIF Conference Ongoing 750 228 Management Services Reduce Misc. election expenses (election night, etc.) Ongoing 750 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 233 Management Services Secretary, Sr. Management Analyst, and Management Analyst Ongoing 600 241 Management Services Eliminate Business Cards Ongoing 600 242 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people 100 242 Management Services Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 100 243 Management Services Eliminate additional advertising directed by Council 100 244 Management Services Eliminate City Clerk Staff Overtime on Election Day 100 245 Management Services Eliminate Notary Training 100 259 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners 100 260 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners 100 261 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners 100 262 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) 100 263 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) 100 264 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) 100 265 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) 100 266 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) 100 267 Management Services 1180	209	Management Services		Ongoing	1,000
228 Management Services Reduce Misc. election expenses (election night, etc.) 231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 600 241 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people 600 242 Management Services Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate additional advertising directed by Council 600 244 Management Services Eliminate City Clerk Staff Overtime on Election Day 0ngoing 500 245 Management Services Eliminate Notary Training 0ngoing 500 259 Management Services Eliminate Miscellaneous Books 0ngoing 300 260 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners 0ngoing 250 261 Management Services Eliminate Various Publications from the League of California Cities, Institute for Local Government, etc	210	Management Services		Ongoing	1,000
231 Management Services Eliminate Southern California Association of Governments (SCAG) General Assembly Ongoing 600 232 Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Ongoing 600 233 Management Services Eliminate Business Cards Ongoing 600 241 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people Climinate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate Additional advertising directed by Council Ongoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 260 Management Services Eliminate Various Publications from the League of California Cities, Institute for Local Government, etc 261 Management Services Eliminate Various Publications from the League of California Cities, Institute for Local Government, etc 262 Management Services Eliminate Municipal Managers Association of Southern California (MMASC)	227	Management Services	Eliminate LAIF Conference	Ongoing	750
Management Services Reduce Cell Phone and Data Usage Services available for City Manager, Executive Secretary, Sr. Management Analyst, and Management Analyst Ongoing 600 233 Management Services Eliminate Business Cards Ongoing 600 241 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people Ongoing 500 242 Management Services Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. Ongoing 500 243 Management Services Eliminate additional advertising directed by Council Ongoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 260 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 271 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	228	Management Services	Reduce Misc. election expenses (election night, etc.)	Ongoing	750
Secretary, Sr. Management Analyst, and Management Analyst 233 Management Services Eliminate Business Cards Ongoing 600 241 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people Ongoing 500 242 Management Services Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate additional advertising directed by Council Ongoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 246 Management Services Eliminate Miscellaneous Books Ongoing 300 259 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 260 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 270 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180 272 Management Services Eliminate Municipal Managers Association of Southern California (MMASC)	231	Management Services	Eliminate Southern California Association of Governments (SCAG) General Assembly	Ongoing	600
241 Management Services Eliminate Manhattan Beach Coordinating Council - this fee covers the cost of lunch (\$45/each) at 6 Coordinating Council meetings for 2 people Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate additional advertising directed by Council Congoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate Miscellaneous Books Ongoing 300 262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate Various Publications from the League of California Cities, Institute for Local Government, etc Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing Ongoing 180	232	Management Services		Ongoing	600
(\$45/each) at 6 Coordinating Council meetings for 2 people 242 Management Services Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate additional advertising directed by Council Ongoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate Miscellaneous Books Ongoing 300 262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate Various Publications from the League of California Cities, Institute for Local Government, etc Eliminate Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	233	Management Services	Eliminate Business Cards	Ongoing	600
Eliminate Refreshments for Annual Interviews with Board/Commission candidates and Boards and Commissions orientation. 243 Management Services Eliminate additional advertising directed by Council Ongoing 500 244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate Miscellaneous Books Ongoing 300 262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 278 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	241	Management Services		Ongoing	500
244 Management Services Eliminate City Clerk Staff Overtime on Election Day Ongoing 500 245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate Miscellaneous Books Ongoing 300 262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 272 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	242	Management Services	Eliminate Refreshments for Annual Interviews with Board/Commission candidates and	Ongoing	500
245 Management Services Eliminate Notary Training Ongoing 500 259 Management Services Eliminate Miscellaneous Books Ongoing 300 262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 272 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	243	Management Services	Eliminate additional advertising directed by Council	Ongoing	500
259 Management Services Eliminate Miscellaneous Books Ongoing 300 262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 272 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	244	Management Services	Eliminate City Clerk Staff Overtime on Election Day	Ongoing	500
262 Management Services Eliminate League of California Cities - LA County Division Meetings/Dinners Ongoing 250 267 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc 272 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	245	Management Services	Eliminate Notary Training	Ongoing	500
267 Management Services Eliminate various Publications from the League of California Cities, Institute for Local Government, etc Congoing 200 Eliminate Municipal Managers Association of Southern California (MMASC) Congoing 180	259	Management Services	Eliminate Miscellaneous Books	Ongoing	300
Government, etc Government, etc Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing Ongoing 180	262	Management Services	Eliminate League of California Cities - LA County Division Meetings/Dinners	Ongoing	250
272 Management Services Eliminate Municipal Managers Association of Southern California (MMASC) Ongoing 180	267	Management Services		Ongoing	200
	272	Management Services		Ongoing	180

Department	Description	One time or Ongoing	Reduction
273 Management Services	Eliminate Lifeguard Medal of Honor Dinner (5 Council @\$25 per person)	Ongoing	175
274 Management Services	Eliminate Leadership Manhattan Beach Graduation Dinner (\$150 - 5 Council @ \$30 pp)	Ongoing	150
279 Management Services	Eliminate Los Angeles Business Journal	Ongoing	130
280 Management Services	Eliminate Daily Breeze Subscription - City Manager	Ongoing	120
282 Management Services	Eliminate League of Women Voters of the Beach Cities Membership (City Clerk, Senior Deputy City Clerk, and Deputy City Clerk)	Ongoing	100
286 Management Services	Eliminate Women Leading Government Annual Membership (ICMA Affiliation)	Ongoing	50

Management Services All Funds Total: \$341,905
Management Services General Fund Total: \$341,905

Finance

Department	Description	One time or Ongoing	Reduction
13 Finance	Eliminate coffee service at City facilities (City Hall, Police/Fire Stations, etc)	One time	\$29,000
73 Finance	Reduce Training/Conferences	One time	5,650
101 Finance	Eliminate GFOA & CSMFO Conferences	One time	4,000
104 Finance	Eliminate City Hall plant service	One time	3,985
130 Finance	Reduce training/conferences budget related to Purchasing	One time	2,650
132 Finance	Reduce one conference and one attendee at CMRTA quarterly meetings	One time	2,600
139 Finance	Reduce training/conferences budget	One time	2,500
181 Finance	Reduced Accounting Overtime	One time	1,500
182 Finance	Reduce Infosend contracted amount to 50%	One time	1,500
192 Finance	Removed contract contingencies	One time	1,300
260 Finance	Reduce printing due to less CAFRs being printed	Ongoing	300
287 Finance	Reduce Annual Membership for California Municipal Revenue and Tax Association	One time	50

Finance All Funds Total: \$55,035 Finance General Fund Total: \$22,050

Human Resources

	Department	Description	One time or Ongoing	Reduction
7	Human Resources	Reduce various Risk Management Contract Services	One time	\$45,000
10	Human Resources	Reduce some HR team conferences & City-wide trainings	One time	38,000
20	Human Resources	Reduce Recruitment Costs due to "hiring freeze" and use in-house staff for executive recruitments	One time	19,000
23	Human Resources	Reduce Physical/Psychological Exams due to "hiring freeze"	One time	17,400
82	Human Resources	Reduce Commuter Pay budget	One time	5,000
114	Human Resources	Reduce Risk Management conferences	One time	3,200
159	Human Resources	Reduce Departmental Supplies	One time	2,000
175	Human Resources	Reduce Membership & Dues	One time	1,564
197	Human Resources	Reduce Overtime Regular Employees	One time	1,250
211	Human Resources	Reduce Employee Awards & Events	One time	1,000
246	Human Resources	Reduce Office Supplies (Employee ID Cards)	One time	500
263	Human Resources	Eliminate Reference Books & Periodicals	One time	250
268	Human Resources	Reduce Printing	One time	200
283	Human Resources	Reduce Warehouse Purchasing	One time	100

Human Resources All Funds Total: \$134,464 Human Resources General Fund Total: \$85,014

Parks & Recreation

26 Parks & Recreation Reduce advertising budget One time \$12,000 28 Parks & Recreation Reduce frequency of Tennis Court pressure washing cleanings One time 11,234 34 Parks & Recreation Reduce Contract Services for Establistion preps, Metlox/Joshyn/Library programs, One time 10,000 34 Parks & Recreation Reduce various conferences and trainings One time 9,740 46 Parks & Recreation Reduce various conferences and trainings One time 9,500 47 Parks & Recreation Reduce various conferences and trainings One time 9,500 48 Parks & Recreation Reduce various conferences and trainings One time 9,500 49 Parks & Recreation Reduce various conferences and trainings One time 8,050 55 Parks & Recreation Reduce various conferences and trainings One time 7,681 56 Parks & Recreation Reduce various conferences and trainings One time 7,681 57 Parks & Recreation Reduce various conferences and trainings One time 7,255 58 Parks & Recreation Reduce various conferences and trainings One time 7,255 59 Parks & Recreation Reduce various conferences and trainings One time 7,255 50 Parks & Recreation Reduce various conferences and trainings One time 7,255 51 Parks & Recreation Reduce various conferences and trainings One time 2,500 52 Parks & Recreation Reduce various conferences and trainings One time 2,500 53 Parks & Recreation Reduce various conferences and trainings One time 2,500 54 Parks & Recreation Reduce various conferences and trainings One time 2,500 55 Parks & Recreation Reduce various conferences and trainings One time 2,500 56 Parks & Recreation Reduce various conferences and trainings One time 2,500 57 Parks & Recreation Reduce various conferences and trainings One time 2,500 58 Parks & Recreation Reduce various conferences and trainings One time 2,500 59 Parks & Recreation Reduce various conferences and trainings One time 2,500 59 Parks & Recreation Reduce various conferences and trainings One time 2,000 59 Parks & Recreation Reduce various conferences and trainings One time 2,000 59 Parks & Recreation Reduce various conferences		Department	Description	One time or Ongoing	Reduction	
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Reduce departmental supplies budget for opening receptions, supplies, and expansion (60%) 49 Parks & Recreation Reduce various conferences and trainings One time 3,050 55 Parks & Recreation Reduce departmental supplies for OAP Health Fair and other event supplies, refreshments, decorations, and giveaways 60 Parks & Recreation Reduce various conferences and trainings One time 7,255 63 Parks & Recreation Reduce various conferences and trainings One time 5,000 66 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 4,899 120 Parks & Recreation Eliminate conferences and trainings One time 3,000 133 Parks & Recreation Reduce various conferences and trainings One time 2,600 140 Parks & Recreation Reduce various conferences and trainings One time 2,500 141 Parks & Recreation Reduce various conferences and trainings One time 2,500 142 Parks & Recreation Reduce various conferences and trainings One time 2,500 143 Parks & Recreation Reduce various conferences and trainings One time 2,500 144 Parks & Recreation Reduce various conferences and trainings One time 2,500 145 Parks & Recreation Reduce various conferences and trainings One time 2,500 146 Parks & Recreation Reduce various conferences and trainings One time 2,500 153 Parks & Recreation Reduce various conferences and trainings One time 2,500 154 Parks & Recreation Reduce various conferences and trainings One time 2,250 155 Parks & Recreation Reduce various conferences and trainings One time 2,250 156 Parks & Recreation Reduce various conferences and trainings One time 2,000 167 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 2,000 168 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 1,800 170 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 1,800 171 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,800	34	Parks & Recreation		One time	10,000	
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Parks & Recreation Reduce various conferences and trainings One time 2,250 154 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 2,227 160 Parks & Recreation Reduce use of Enplug software One time 2,000 161 Parks & Recreation Reduce Special Event Newspaper ads, web ads, social media targeting Permanent 2,000 162 Parks & Recreation Eliminate various conferences and trainings One time 2,000 163 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 2,000 170 Parks & Recreation Reduce various conferences and trainings One time 1,888 183 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,500 212 Parks & Recreation Reduce various conferences and trainings One time 1,000	142	Parks & Recreation	Reduce various conferences and trainings	One time	2,500	
154 Parks & Recreation Restructuring Admin Clerk Support - reduction 50% One time 2,227 160 Parks & Recreation Reduce use of Enplug software One time 2,000 161 Parks & Recreation Reduce Special Event Newspaper ads, web ads, social media targeting Permanent 2,000 162 Parks & Recreation Eliminate various conferences and trainings One time 2,000 163 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 2,000 170 Parks & Recreation Reduce various conferences and trainings One time 1,888 183 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,500 212 Parks & Recreation Reduce various conferences and trainings One time 1,000	143	Parks & Recreation	Reduce OAP event advertising	One time	2,500	
160 Parks & RecreationReduce use of Enplug softwareOne time2,000161 Parks & RecreationReduce Special Event Newspaper ads, web ads, social media targetingPermanent2,000162 Parks & RecreationEliminate various conferences and trainingsOne time2,000163 Parks & RecreationReduce departmental supplies for OAP event supplies and refreshmentsOne time2,000170 Parks & RecreationReduce various conferences and trainingsOne time1,888183 Parks & RecreationReduce departmental supplies for holiday decorations and giveawaysOne time1,500212 Parks & RecreationReduce various conferences and trainingsOne time1,000	153	Parks & Recreation	Reduce various conferences and trainings	One time	2,250	
161 Parks & Recreation Reduce Special Event Newspaper ads, web ads, social media targeting Permanent 2,000 162 Parks & Recreation Eliminate various conferences and trainings One time 2,000 163 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 2,000 170 Parks & Recreation Reduce various conferences and trainings One time 1,888 183 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,500 212 Parks & Recreation Reduce various conferences and trainings One time 1,000	154	Parks & Recreation	Restructuring Admin Clerk Support - reduction 50%	One time	2,227	
162 Parks & RecreationEliminate various conferences and trainingsOne time2,000163 Parks & RecreationReduce departmental supplies for OAP event supplies and refreshmentsOne time2,000170 Parks & RecreationReduce various conferences and trainingsOne time1,888183 Parks & RecreationReduce departmental supplies for holiday decorations and giveawaysOne time1,500212 Parks & RecreationReduce various conferences and trainingsOne time1,000	160	Parks & Recreation	Reduce use of Enplug software	One time	2,000	
163 Parks & Recreation Reduce departmental supplies for OAP event supplies and refreshments One time 2,000 170 Parks & Recreation Reduce various conferences and trainings One time 1,888 183 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,500 212 Parks & Recreation Reduce various conferences and trainings One time 1,000	161	Parks & Recreation	Reduce Special Event Newspaper ads, web ads, social media targeting	Permanent	2,000	
170 Parks & Recreation Reduce various conferences and trainings One time 1,888 183 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,500 212 Parks & Recreation Reduce various conferences and trainings One time 1,000	162	Parks & Recreation	Eliminate various conferences and trainings	One time	2,000	
183 Parks & Recreation Reduce departmental supplies for holiday decorations and giveaways One time 1,500 212 Parks & Recreation Reduce various conferences and trainings One time 1,000	163	Parks & Recreation	Reduce departmental supplies for OAP event supplies and refreshments	One time	2,000	
212 Parks & Recreation Reduce various conferences and trainings One time 1,000	170	Parks & Recreation	Reduce various conferences and trainings	One time	1,888	
	183	Parks & Recreation	Reduce departmental supplies for holiday decorations and giveaways	One time	1,500	
247 Parks & Recreation Reduce various conferences and trainings One time 500	212	Parks & Recreation	Reduce various conferences and trainings	One time	1,000	
	247	Parks & Recreation	Reduce various conferences and trainings	One time	500	

Parks & Recreation All Funds Total: \$118,323
Parks & Recreation General Fund Total: \$111,068

Police

Department		Description	One time or Ongoing	Reduction	
2	Police	Reduce Parking Enforcement Part-time Hours (30%)	One time	\$75,281	
11	Police	Reduce Overtime for Community Priority Traffic Enforcement Details (50%)	One time	35,000	
17	Police	Reduce Strategic Plan Development	One time	20,000	
35	Police	Reduce Overtime for Community Police Academy (Presenters from All Areas of the Department)	One time	10,000	
36	Police	Reduce specialized training for SWAT, Computer Investigations, Executive Development, Etc.	One time	10,000	
61	Police	Eliminate Community Police Academy (Facilitator Overtime)	One time	7,200	
69	Police	Eliminate Police Department Open House - Overtime	One time	6,000	
70	Police	Reduce budget for overtime for sworn employees	One time	6,000	
71	Police	Eliminate overtime for Santa Float	One time	6,000	
72	Police	Eliminate supplies for Volunteer Recognition Events	One time	5,800	
77	Police	Eliminate overtime National Night Out	One time	5,500	
98	Police	Eliminate overtime Trunk or Treat	One time	4,500	
121	Police	Eliminate Community Police Academy Supplies	One time	3,000	
129	Police	Reduction to Administration Training, Conferences & Meetings	One time	2,800	
131	Police	Reduction to Investigations Training, Conferences & Meetings	One time	2,650	
144	Police	Reduce Public Notices and Recruitment Advertising	One time	2,500	
164	Police	School Resource Officer Supplies for Outreach Events	One time	2,000	
184	Police	Reduction to Technical Support Services Training	One time	1,500	
185	Police	Eliminate Police Department Open House - Supplies	One time	1,500	
186	Police	Eliminate Police Station Tour Supplies and Handouts	One time	1,500	
187	Police	Reduce Various Supplies and Handouts for Community Events	One time	1,500	
213	Police	Reduce Parking Enforcement/Park Ranger Training	One time	1,000	
239	Police	Eliminate National Night Out Supplies	One time	500	
240	Police	Eliminate Trunk or Treat Supplies	One time	500	
252	Police	Eliminate Animal Control Educational Materials and Handbooks	One time	450	

Police All Funds Total: \$212,681
Police General Fund Total: \$182,681

Fire

	Department	Description	One time or Ongoing	Reduction	
4	Fire	Reduce Overtime Training & Special Detail		\$60,816	
24	Fire	Reduce Various Department Supplies	One time	15,070	
29	Fire	Reduce Contract Services for Plan Review and Cell phones	One time	10,600	
37	Fire	Reduce Overtime Special Events	One time	10,000	
45	Fire	Reduce budget for various department supplies	One time	9,725	
53	Fire	Reduce budget for various training, conferences & meetings	One time	8,000	
56	Fire	Reduce budget for additional uniforms/safety equipment	One time	7,525	
66	Fire	Reduce budget for various training, conferences & meetings	One time	6,650	
74	Fire	Reduce budget for various training, conferences & meetings	One time	5,600	
78	Fire	Reduce budget for various training, conferences & meetings	One time	5,100	
99	Fire	Reduce Management Training Contract	One time	4,375	
100	Fire	Reduce Overtime Training & Special Detail	One time	4,264	
105	Fire	Reduce budget for various department supplies	One time	3,750	
145	Fire	Skip purchase of Uniform accessories/Safety Equipment this year	One time	2,500	
146	Fire	Reduce budget for various training, conferences & meetings	One time	2,500	
147	Fire	Reduce budget for various training, conferences & meetings	One time	2,500	
156	Fire	Reduce budget for various training, conferences & meetings	One time	2,100	
157	Fire	Reduce budget for various training, conferences & meetings	One time	2,050	
165	Fire	Reduce Xerox contract estimated for Printer and Copiers	One time	2,000	
166	Fire	Reduce Budget for Employee Awards and Events	One time	2,000	
169	Fire	Eliminate all contract services	One time	1,960	
193	Fire	Reduce budget for various training, conferences & meetings by 50%	One time	1,300	
195	Fire	Reduce overtime for sworn employees for Fire Service Week	One time	1,280	
199	Fire	Reduce budget for warehouse purchases	One time	1,200	
214	Fire	Reduce budget for various department supplies	One time	1,000	
220	Fire	Reduce overtime for Fire/Arson sworn employees	One time	960	
222	Fire	Reduce overtime for sworn employees for coverage to send employees to specialized communication training and meetings	One time	858	
223	Fire	Eliminate budget for membership & dues	One time	850	
225	Fire	Eliminate Hotspot Access for Department Head	One time	828	
226	Fire	Eliminate budget for references and periodicals based on delay of purchase of IFSTA Training Manuals	One time	800	
238	Fire	Eliminate South Bay Fire Chiefs and So. Cal Training Officers membership	One time	525	
253	Fire	Reduce budget for office supplies	One time	400	
	Fire	Reduce budget for printing	One time	350	

De	partment Description	One time or Ongoing	Reduction
258 Fire	Eliminate South Bay Fire Prevention Officer and only one member for LAAFC-FPOA.	One time	305
269 Fire	Eliminate South Bay Arson Control Team membership	One time	200
281 Fire	Reduce budget for printing	One time	120

Fire All Funds Total: \$180,061 Fire General Fund Total: \$180,061

Community Development

	Department	Description	One time or Ongoing	Reduction	
38	Community Development	Reduce budget for various staff conferences	One time	\$10,000	
39	Community Development	Reduction in contract inspection services (reduces ability to perform "next day' inspections)	One time	10,000	
40	Community Development	Reduce budget for departmental supplies	One time	10,000	
59	Community Development	Eliminate PC training, APA Conference for staff and commissioners	One time	7,350	
84	Community Development	Reduce Traffic Counting Services by 25%	One time	5,000	
85	Community Development	Reduce budget for anticipated State Traffic Signal Maintenance Costs by 17%	One time	5,000	
86	Community Development	Reduction in Anticipated Signal Knockdown Charges (Some Reimbursable)	One time	5,000	
102	Community Development	Reduce purchase of office supplies	One time	4,000	
122	Community Development	Reduction in Ads for City initiatives	Ongoing	3,000	
123	Community Development	Reduction in Ads for City initiatives	One time	3,000	
148	Community Development	Defer furniture purchase	One time	2,500	
149	Community Development	Delay replacing plan check software for one year	One time	2,500	
155	Community Development	Eliminate ITE annual meeting, SBCCOG meetings	One time	2,160	
173	Community Development	Reduce overtime due to vacancy of Executive Secretary	One time	1,758	
188	Community Development	Eliminate Lodging and Per Diem for ICC Conference	One time	1,500	
189	Community Development	Eliminate Lodging and Per Diem for CALBO Conference	One time	1,500	
190	Community Development	Eliminate Lodging and Per Diem for Code Enforcement Conference	One time	1,500	
198	Community Development	Reduce budget for reference book purchases by 50%	One time	1,250	
215	Community Development	Eliminate advertising for potential projects	Ongoing	1,000	
224	Community Development	Reduce budget for various conferences and meetings	One time	840	
234	Community Development	Eliminate purchase of logo tops	Ongoing	600	
235	Community Development	Reduce budget for reference book purchases by 50%	One time	600	
237	Community Development	Defer purchase of reference books	One time	550	
248	Community Development	Reduce budget for traffic counting equipment by 33%	One time	500	
249	Community Development	Reduce budget for printing costs for PPIC and traffic program outreach by 50%	Ongoing	500	
256	Community Development	Eliminate ASCE membership for Traffic Engineer	One time	350	
257	Community Development	Eliminate continuing education courses	One time	350	
261	Community Development	Reduce budget for Traffic Engineering reference book purchases by 50%	One time	300	
264	Community Development	Reduce budget for newspaper advertising for PPIC and traffic programs by 50%	Ongoing	250	
266	Community Development	Eliminate renewal of City Build It Green Membership	Ongoing	225	

Department	Description	One time or Ongoing	Reduction
275 Community Development	Reduce budget for reference book purchases by 50%	One time	150
284 Community Development	Eliminate Traffic Commissioner Workshop for new PPIC members	One time	100
285 Community Development	Eliminate American Planning Association (APA) California Membership	One time	75

Community Development All Funds Total: \$83,408
Community Development General Fund Total: \$83,408

Public Works

	Department	Description	One time or Ongoing	Reduction	
5	Public Works	Reduce Traffic Control markings contract	One time	\$55,000	
12	Public Works	Reduce Purchase of 87 Octane vehicle fuel	One time	31,350	
14	Public Works	Reduce Sand Dune Replenishment	One time	26,000	
15	Public Works	Reduce budget for various incidental engineering analyses as directed by City Council or in response to public's requests to address right of way issues	One time	25,000	
18	Public Works	Reduce Service/Maintenance for out-of-warranty IPS meters	One time	20,000	
22	Public Works	Reduce purchase of 89 Octane vehicle fuel	One time	17,500	
25	Public Works	Reduce Electrical maintenance supplies for city lots/structures	One time	15,000	
27	Public Works	Reduce IPS meter replacement parts	One time	12,000	
41	Public Works	Reduce budget for City-wide concrete supplies by 20%	One time	10,000	
42	Public Works	Reduce budget for City-wide asphalt supplies by 20%	One time	10,000	
43	Public Works	Reduce Appliance repair contract for City-wide facility appliances by 50%	One time	10,000	
48	Public Works	Reduce Purchase of Diesel vehicle fuel	One time	8,250	
54	Public Works	Reduce budget for Engineering Division Supplies by 50%	One time	8,000	
64	Public Works	Eliminate budget for Aluminum Sign Reclamation, work old signs into reusable blanks	Ongoing	7,000	
67	Public Works	Reduce Barricade Maintenance Supplies	One time	6,600	
87	Public Works	Reduce budget for Overtime for Sr. Engineering Tech, PW Inspectors and Eng. Secretary	One time	5,000	
88	Public Works	Reduce budget for Professional Training and Conferences by 50%	One time	5,000	
89	Public Works	Reduce Training for All Street Staff by 75%	One time	5,000	
90	Public Works	Reduce budget for City wide refuse can maintenance supplies by 20%	One time	5,000	
91	Public Works	Reduce budget for City wide refuse can replacements by 20%	One time	5,000	
92	Public Works	Reduce budget for Mutt Mitts by 33%	One time	5,000	
93	Public Works	Reduce Special Event traffic control contract	One time	5,000	
103	Public Works	Reduce budget for Office Supplies (Office Depot) for Engineering	One time	4,000	
106	Public Works	Reduce budget for Miscellaneous computer supplies (storage, etc.) by 50%	One time	3,750	
107	Public Works	Reduce LED Modification supplies for traffic signal street names	One time	3,700	
111	Public Works	Reduce NPDES Stormwater Outreach	One time	3,500	
113	Public Works	Reduce Overtime for emergency repairs	One time	3,450	
124	Public Works	Reduce budget for Recruitment supplies (Department-wide)	One time	3,000	
125	Public Works	Eliminate Southern California Edison Pump Efficiency & Diagnostic Testing	One time	3,000	
150	Public Works	Reduce budget for department supplies	One time	2,500	
167	Public Works	Reduce budget for Engineering reference materials by 50%	One time	2,000	
176	Public Works	Eliminate budget for Urban Forester/Arborist memberships	One time	1,550	
191	Public Works	Reduce Safety and Maintenance training	One time	1,500	

Department	Description	One time or Ongoing Reduc				
216 Public Works	Reduce budget for Office Supplies (Office Depot) for PW except Engineering	One time	1,000			
217 Public Works	Eliminate budget for Solid waste conference for Sr. Analyst-Refuse	One time	1,000			
218 Public Works	Eliminate Ad space for project bid notices	Ongoing	1,000			
229 Public Works	Reduce budget for Business cards for Engineering Division by 50%	One time	750			
230 Public Works	Reduce budget for Warehouse supplies by 50%	One time	750			
236 Public Works	Eliminate CASQUA memberships	One time	600			
250 Public Works	Reduce budget for Business cards for Admin staff	One time	500			
251 Public Works	Eliminate Printing of CIP book	One time	500			
254 Public Works	Eliminate AT&T Cell Phone Replacements	One time	400			
265 Public Works	Eliminate budget for overtime for Executive Secretary to assist with as-needed projects	One time	250			
270 Public Works	Eliminate budget for reference materials for PW Administration	One time	200			
271 Public Works	Eliminate budget for One-day solid waste conferences for Sr. Analyst-Refuse	One time	200			
276 Public Works	Eliminate budget for Business cards for Sr. Management Analyst-Refuse	One time	150			
277 Public Works	Reduce budget for Business cards for Street and Urban Forester Supervisors by 50%	One time	150			
288 Public Works	Eliminate budget for solid waste industry materials for Sr. Analyst-Refuse	One time	50			

Public Works All Funds Total: \$336,150
Public Works General Fund Total: \$208,600

Information Technology

	Department	Description	One time or Ongoing	Reduction		
1	Information Technology	Skip a technology refresh year completely, leaving \$50k for emergency replacements	One time	\$260,550		
8	Information Technology	Eliminate Conference Room AV Replacements and Upgrades	Ongoing	45,000		
9	Information Technology	Eliminate OnBase Potential Upgrade Professional Services	Ongoing	39,000		
19	Information Technology	Eliminate Professional Services for Conference Rooms Upgrades	Ongoing	20,000		
21	Information Technology	Eliminate OnBase potential additional modules	Ongoing	18,000		
47	Information Technology	Eliminate OnBase Users Conference	Ongoing	9,000		
65	Information Technology	Reduce budget for Print Consumables by 70% (e.g., fusers, drums, maintenance kits, toner)	Ongoing	7,000		
94	Information Technology	Ongoing	5,000			
95	Information Technology	ormation Technology Eliminate Tyler Conference for two employees				
112	Information Technology	Reduce Department Technology Training	Ongoing	3,500		
126	Information Technology	Reduce budget for Overtime Network	One time	3,000		
127	Information Technology	Eliminate League Conference	Ongoing	3,000		
128	Information Technology	Reduce Microsoft Office Training by 50%	Ongoing	3,000		
151	Information Technology	Reduce budget for Overtime Broadcasting	One time	2,500		
152	Information Technology	Reduce CIO Summit reduced by 50%	Ongoing	2,500		
168	Information Technology	Eliminate CAPIO Conference	Ongoing	2,000		
194	Information Technology	Reduce ESRI Conference reduced by 50%	Ongoing	1,300		
200	Information Technology	Reduce MISAC by 50%	Ongoing	1,200		
219	Information Technology	Eliminate Staging supplies	Ongoing	1,000		
221	Information Technology	Reduce software Installations	Ongoing	900		
278	Information Technology	Reduce Office Supplies	One time	150		

Information Technology All Funds Total: Infromation Technology General Fund Total:

\$432,600

<u>City-wide Minor Cuts - General Fund Object Summary by Department</u>

General Fund

	Object	Total	MGMT	FIN	HR	PREC	POL	FIRE	CDEV	PWKS	IT
Part Time Salaries	4103	\$82,406	-	-	-	\$7,125	\$75,281	-	-	-	-
Overtime (Regular)	4111	13,508	\$5,000	\$1,500	-	-	-	-	\$1,758	\$5,250	-
Overtime (Sworn)	4112	51,298	-	-	-	-	48,200	\$3,098	-	-	-
Overtime (Special Events)	4114	42,000	-	-	-	-	32,000	10,000	-	-	-
Overtime (Training, Special Detail)	4116	67,180	-	-	-	-	-	67,180	-	-	-
Commuter Pay	4123	5,000	-	-	\$5,000	-	-	-	-	-	-
Contract Services	5101	198,897	12,100	2,800	-	21,234	-	19,763	25,000	118,000	-
Computer Contract Services	5104	-	-	-	-	-	-	-	-	-	-
Elections	5105	9,250	9,250	-	-	-	-	-	-	-	-
Physical/Psychological Exams	5107	17,400	-	-	17,400	-	-	-	-	-	-
Legal Services	5108	72,000	72,000	-	-	-	-	-	-	-	-
Office Supplies	5201	9,900	-	-	500	-	-	400	4,000	5,000	-
Memberships & Dues	5202	20,399	14,705	50	1,564	-	-	1,880	650	1,550	-
Reference Books & Periodicals	5203	6,900	750	-	250	-	-	800	2,850	2,250	-
Training, Conferences & Meetings	5205	286,428	118,500	17,400	38,000	41,028	7,950	27,050	25,300	11,200	-
Uniforms/Safety Equipment	5206	10,625	-	-	-	-	-	10,025	600	-	-
Advertising	5207	33,500	4,750	-	-	19,000	2,500	-	7,250	-	-
Tools & Minor Equipment	5209	1,000	-	-	-	-	-	-	1,000	-	
Computers, Supplies & Software	5210	8,250	-	-	-	2,000	-	-	2,500	3,750	
Employee Awards & Events	5214	3,000	-	-	1,000	-	-	2,000	-	-	
Departmental Supplies	5217	177,176	35,250	-	2,000	20,681	16,750	36,195	12,500	53,800	-
Recruitment Costs	5218	19,000	-	-	19,000	-	-	-	-	-	-
Printing	5225	3,620	600	300	200	-	-	470	-	2,050	
Automotive Fuel	5226	-	-	-	-	-	-	-	-	-	
Council Contingencies	5260	50,000	50,000	-	-	-	-	-	-	-	
Public Service Events	5262	19,000	19,000	-	-	-	-	-	-	-	-
Warehouse Purchases	5611	7,050	-	-	100	-	-	1,200	-	5,750	-
		<u>\$1,214,787</u>	\$341,905	\$22,050	\$85,014	\$111,068	\$182,681	\$180,061	\$83,408	\$208,600	-

City-wide Minor Cuts - Object Summary by Fund

		All Funds	General Fund	Asset Forfeiture Fund	Prop A Fund	Stormwater Fund	Parking Fund	Insurance Fund	IT Fund	Fleet Fund	Bldg Maint & Ops Fund
	Object	Total	ALL	POL	PREC	PWKS	PWKS	HR	IT	PWKS	PWKS
Part Time Salaries	4103	\$82,406	\$82,406	-	-	-	-	-	-	-	-
Overtime (Regular)	4111	23,708	13,508	-	-	-	-	\$1,250	\$5,500	-	\$3,450
Overtime (Sworn)	4112	51,298	51,298	-	-	-	-	-	-	-	-
Overtime (Special Events)	4114	42,000	42,000	-	-	-	-	-	-	-	-
Overtime (Training, Special Detail)	4116	67,180	67,180	-	-	-	-	-	-	-	-
Commuter Pay	4123	5,000	5,000	-	-	-	-	-	-	-	-
Contract Services	5101	330,282	198,897	\$20,000	-	\$3,000	\$20,400	45,000	-	-	42,985
Computer Contract Services	5104	64,900	-	-	-	-	-	-	64,900	-	-
Elections	5105	9,250	9,250	-	-	-	-	-	-	-	-
Physical/Psychological Exams	5107	17,400	17,400	-	-	-	-	-	-	-	-
Legal Services	5108	72,000	72,000	-	-	-	-	-	-	-	-
Office Supplies	5201	10,050	9,900	-	-	-	-	-	150	-	-
Memberships & Dues	5202	20,999	20,399	-	-	600	-	-	-	-	-
Reference Books & Periodicals	5203	6,900	6,900	-	-	-	-	-	-	-	-
Training, Conferences & Meetings	5205	338,883	286,428	10,000	\$7,255	-	-	3,200	30,500	\$1,500	-
Uniforms/Safety Equipment	5206	10,625	10,625	-	-	-	-	-	-	-	-
Advertising	5207	34,500	33,500	-	-	-	-	-	-	-	1,000
Tools & Minor Equipment	5209	1,000	1,000	-	-	-	-	-	-	-	
Computers, Supplies & Software	5210	338,800	8,250	-	-	-	-	-	330,550	-	
Employee Awards & Events	5214	3,000	3,000	-	-	-	-	-	-	-	-
Departmental Supplies	5217	205,176	177,176	-	-	-	27,000	-	1,000	-	-
Recruitment Costs	5218	19,000	19,000	-	-	-	-	-	-	-	-
Printing	5225	7,120	3,620	-	-	3,500	-	-	-	-	
Automotive Fuel	5226	57,100	-	-	-	-	-	-	-	57,100	-
Council Contingencies	5260	50,000	50,000	-	-	-	-	-			-
Public Service Events	5262	19,000	19,000	-	-	-	-	-	-	-	-
Warehouse Purchases	5611	7,050	7,050	-	-	-	-	-	-	-	-
		<u>\$1,894,627</u>	\$1,214,787	\$30,000	\$7,255	\$7,100	\$47,400	\$49,450	\$432,600	\$58,600	\$47,435