

ATTACHMENT 3

Cycle 5 Federal HSIP Grant Traffic Signal Upgrade Project Sepulveda Blvd. (SR-1) at 8th St.

Construction Phase Budget and Expenditure Summary Report June __, 2020

CURRENT BUDGET	
Sepulveda & 8th St Intersection Improvements (HSIP) (14821E)	\$212,611.50
15/16 Annual Curb, Gutter and Ramp Replace Project (16108E)	\$154,038.50
Additional HSIP Grant Funding from Caltrans	\$126,000.00
TOTAL BUDGET	\$492,650.00
EXPENDITURES	
Construction Support Services (Albert Grover and Associates)	\$8,500.00
Construction Contract (Elecnor Belco Electric, Inc.)	\$316,500.00
Change Orders (Elecnor Belco Electric, Inc.)	\$55,921.31
Additional Work – Construction Contingency	\$31,650.00
Additional Work Construction Contingency Increase	\$70,078.69
Materials Testing and Inspection Services (MTGL, Inc.)	\$5,706.50
Materials Testing and Inspection Contingency	\$4,293.50
TOTAL EXPENDITURES	\$492,650.00