

**ATTACHMENT 6  
BUDGET AND EXPENDITURES SUMMARY**

**PROJECT:** Roofing Replacement at Live Oak Park and Marine Avenue Park  
**PROJECT NO.:** D-934

**CONSTRUCTION PHASE BUDGET**

Account	Project Code	Project Description	Amount
401-18-021-6263	15828	Facilities Improvements	\$ 354,020.00
<b>Project Budget</b>			<b>\$ 354,020.00</b>

**ESTIMATED PROJECT EXPENDITURES**

Item	Amount	
Construction	\$ 254,600.00	
Contingency (20%)	\$ 50,920.00	
Construction Inspection	\$ 48,500.00	
<b>Estimated Project Cost</b>		<b>\$ 354,020.00</b>

**Budget Remaining (Project Budget - Estimated Project Expenditures) \$ -**