



Community Budgeting

February 8, 2020, 2:48 PM

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Community Budgeting

What are YOUR budget priorities?







Summary Of Responses

As of February 8, 2020, 2:48 PM, this forum had: **Topic Start**

Attendees:	511	January 7, 2020, 3:15 PM
Responses:	265	
Hours of Public Comment:	13.3	

QUESTION 1

If you were on the City Council, how would you spend a budget dollar in the City's General Fund? You've got one dollar to 'spend,' on essential City services. Allocate 100 green dots with each dot representing one cent, that reflects how you would budget City resources.

		%	Count
Police and Fire Services		37.7%	9380
Parks and Recreation		16.3%	4064
General Administration & Support Services (Management, Finance, Human Resources, Information Technology)		8.8%	2181
Community Development		8.3%	2060
Street Maintenance and Facilities (Maintenance Only – Capital Outlay paid from other Funding Sources)		11.0%	2736
Public Works Administration & Engineering (Management and Oversight of Operations and Capital Projects)		7.9%	1970

QUESTION 2

If additional General Fund dollars become available, please rank your priorities for how the money should be allocated to current operational priorities. To see more detailed information on each priority, please click on the priority name.

1. Police – Patrol

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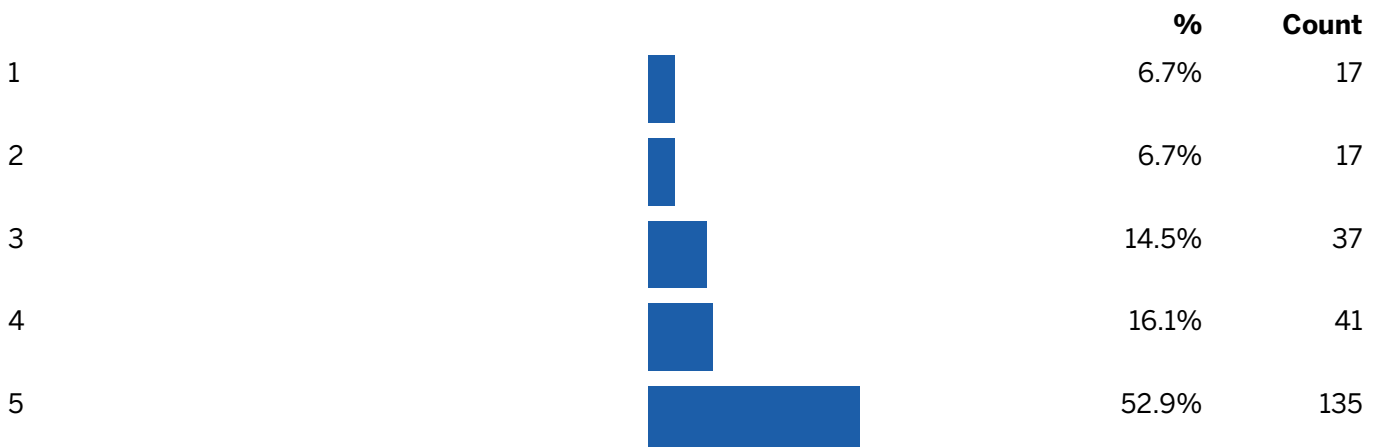
What are YOUR budget priorities?

2. Fire – Emergency Medical Services
3. Public Works – Street Maintenance and Facilities
4. Recreation Programs – Sports and Aquatics
5. Fire – Operations
6. Recreation Programs – Recreation Services
7. Community Development – Environmental Sustainability
8. Police – Investigations
9. Public Works – Administration & Engineering for Maintenance and Infrastructure Projects
10. Fire – Support Services
11. Recreation Programs – Cultural Arts
12. Police – Traffic Safety and Parking Enforcement
13. Fire – Prevention
14. Police – Technical Support Services
15. Police – Community Affairs
16. Community Development – Traffic Engineering
17. Recreation Programs – Older Adults
18. Community Development – Planning/Zoning
19. Community Development – Building
20. Community Development – Code Enforcement
21. General Administration and Support Services – Management, Finance, HR, IT

QUESTION 3

Although these infrastructure priorities often have dedicated funding sources described above, community input is essential to align City resources with community preferences. Please rate the following infrastructure priorities on a scale of “1-Low Importance” to “5-High Importance”:

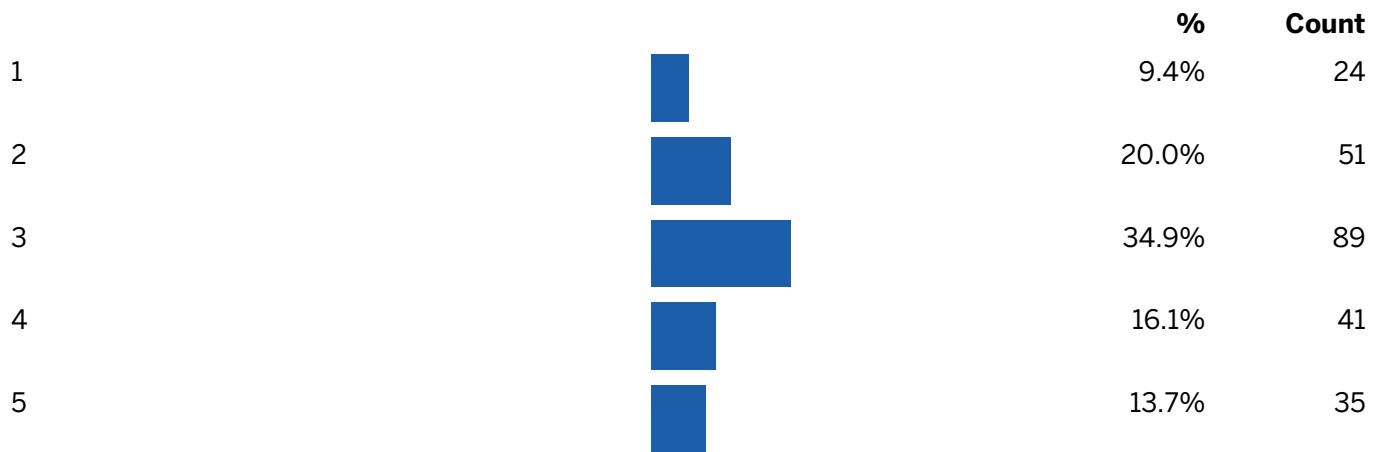
Outdoor Recreation Facilities and Parks – Polliwog, Live Oak, Sand Dune, Begg Pool, etc.



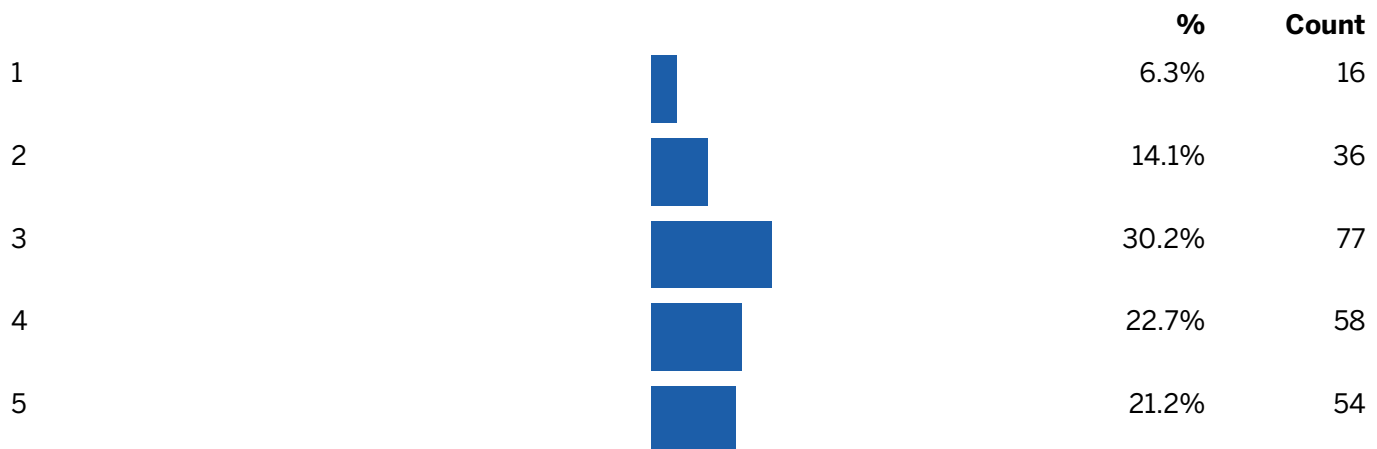
Parking Facility Maintenance and Replacements

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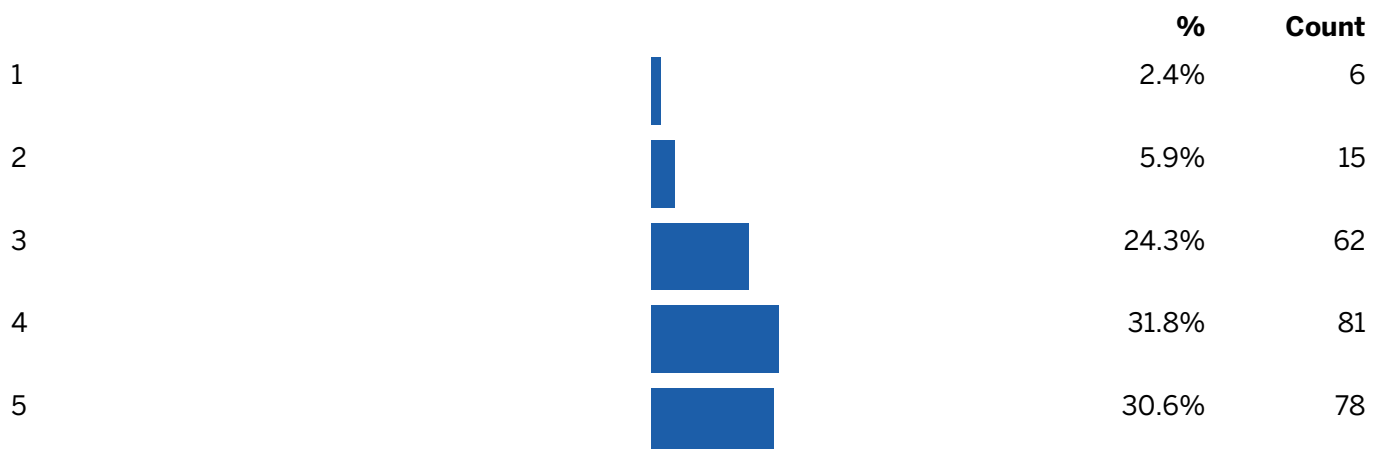
What are YOUR budget priorities?



Recreational Facilities – Joslyn Center, Manhattan Heights, Arts Center



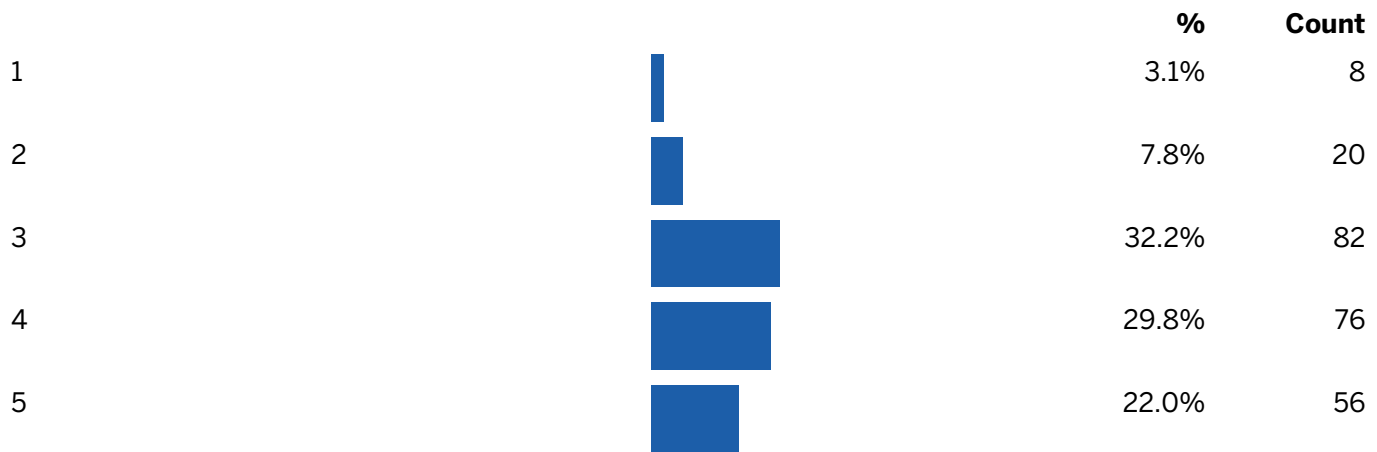
Sewer Infrastructure Maintenance and Replacements



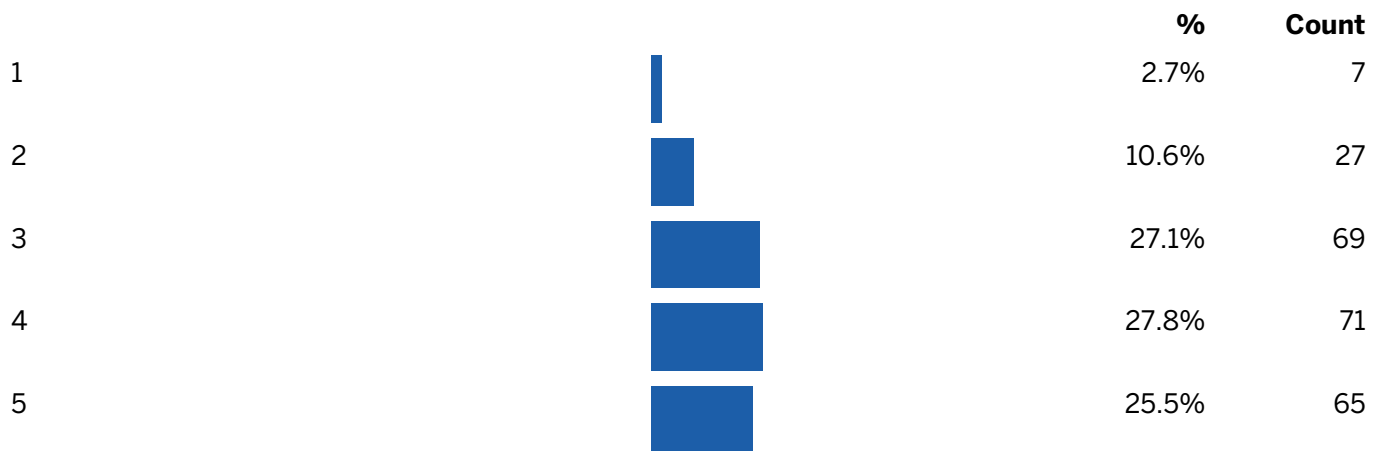
Sidewalk, Median, and Street Light Maintenance and Replacements

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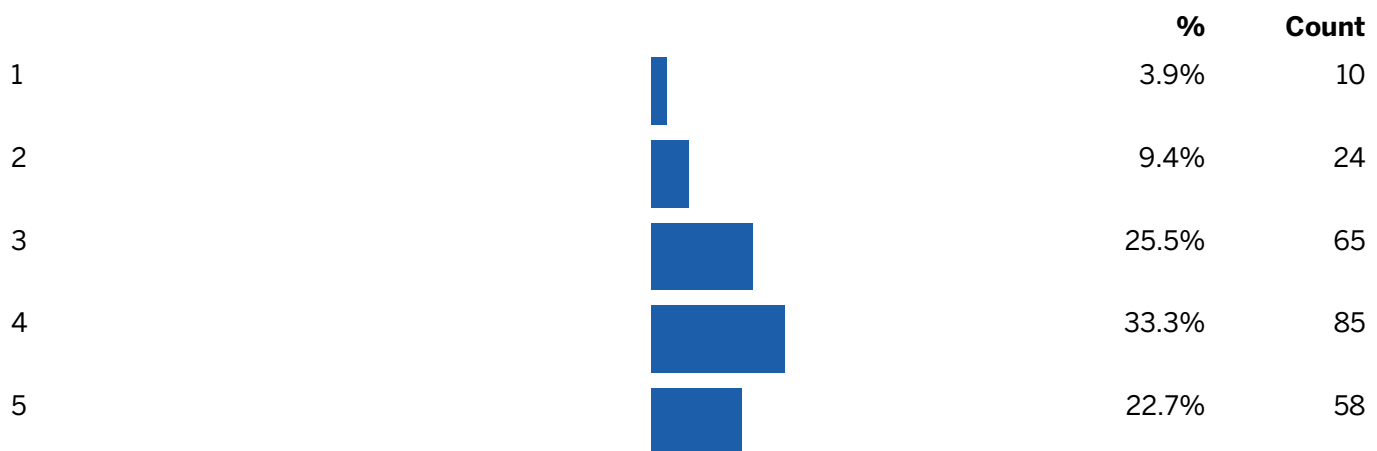
What are YOUR budget priorities?



Stormwater Infrastructure Maintenance and Replacements



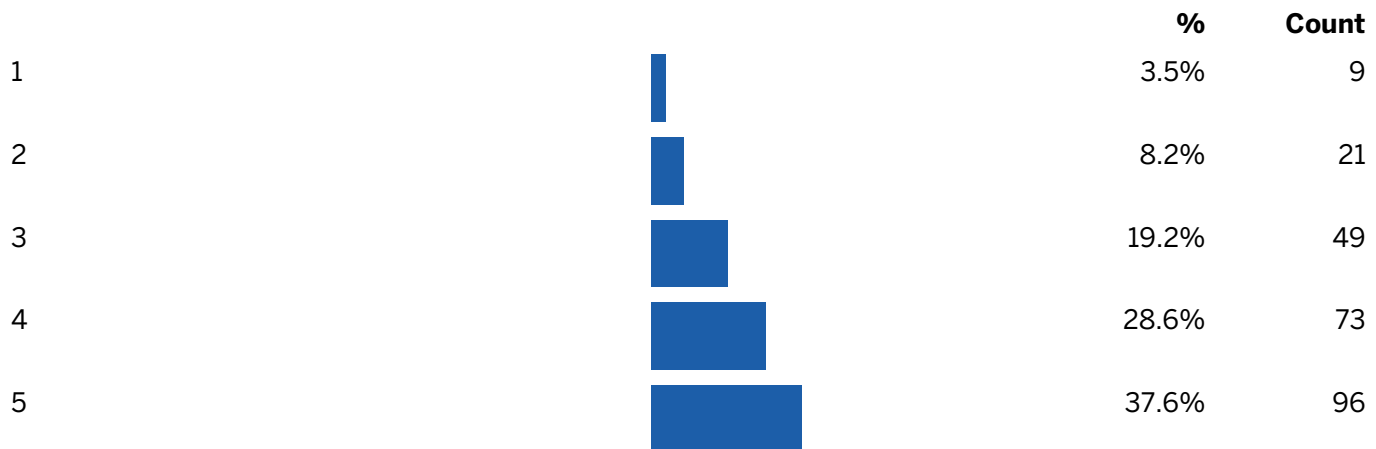
Street Maintenance and Resurfacing Projects



Water Infrastructure Maintenance and Replacements

Community Budgeting

What are YOUR budget priorities?



QUESTION 4

If other funding becomes available, please prioritize your choice for the facility you think is most in need of significant updating, remodeling and/or replacement:

1. Begg Pool
2. Fire Station #2
3. Joslyn Community Center
4. Manhattan Heights Community Center
5. Manhattan Beach Arts Center
6. Manhattan Beach Historical Red House at Polliwog Park
7. Civic Center Plaza

QUESTION 5

Do you have any other comments on the City's Budget or other priorities not listed in this survey?

Answered	102
Skipped	163