

## Fiscal Year 2019-2020 City Council Work Plan Summary

Department	Project Title	Status	Priority Level	Funding Source	Previous Target Due Date	Current Target Due Date
<b>Management Services</b>						
	Citywide Document Imaging System (Conversion) Project	In Progress	B	General	Quarter 2, 2020	Quarter 2, 2021
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2020	Quarter 4, 2020
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grants	Quarter 4, 2023	Quarter 4, 2023
	Election Policy	Planning	C	N/A	Quarter 2, 2020	Quarter 2, 2020
	City Council Communications Policy	Planning	C	N/A	N/A	Quarter 1, 2020
<b>Finance</b>						
	Update on City's Pension Liabilities	In Progress	A	General	Quarter 3, 2019	Quarter 1, 2020
	Update on City's Streetlighting Fund	In Progress	B	Streelight	Quarter 3, 2020	Quarter 3, 2020
	Explore Increasing Stormwater Fees	In Progress	A	Stormwater	Quarter 2, 2020	Quarter 2, 2020
	Conduct a Comprehensive User Fee Study and Cost Allocation Plan (CAP)	In Progress	A	General	Quarter 1, 2020	Quarter 1, 2020
<b>Human Resources</b>						
	Internal Policies and Procedures Review	In Progress	B	N/A	Quarter 2, 2020	Quarter 2, 2020
	Collective Bargaining Negotiations	In Progress	A	N/A	Quarter 1, 2020	Quarter 1, 2020
<b>Parks and Recreation</b>						
	Update City Donation Policy	In Progress	B	N/A	Quarter 3, 2019	Quarter 1, 2020
	Sand Dune and Tennis Court Reservations	In Progress	B	User Fees	Quarter 4, 2019	Quarter 1, 2020
	Park Master Plan	In Progress	B	N/A	Quarter 2, 2020	Quarter 2, 2020
	Community Arts Grant Program Policy Development and Walkabout Events	In Progress	B	Public Art TF	Quarter 1, 2020	Quarter 1, 2020
	Public Art Conservation Assessment	In Progress	B	Public Art TF	Quarter 1, 2020	Quarter 1, 2020
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Art TF	Quarter 2, 2021	Quarter 2, 2021
	Sculpture Garden Program	In Progress	B	Public Art TF	Quarter 3, 2019	Quarter 2, 2020
	Merchandising, Licensing and Branding for the City	In Progress	B	N/A	Quarter 3, 2019	Quarter 1, 2020
	Place Public Art in City Hall (City Hall Mural)	In Progress	B	Public Art TF	Quarter 2, 2020	Quarter 2, 2020
	NFC Fitness Court	In Progress	B	Grant/General	Quarter 3, 2019	Quarter 2, 2020
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 1, 2020	Quarter 2, 2021
	Manhattan Beach Murals	In Progress	B	Public Art TF	Quarter 1, 2020	Quarter 1, 2020
	Utility Box Beautification	In Progress	A	Public Art TF	Quarter 4, 2019	Quarter 4, 2019
<b>Police</b>						
	Radio Replacement Project	In Progress	B	General	Quarter 4, 2019	Quarter 4, 2020
	Computer Aided Dispatch and Records Management System Replacement Project	In Progress	B	General	Quarter 4, 2019	Quarter 2, 2020
	Implementation of Police Department 2019/2020 Strategic Plan	In Progress	B	General	Quarter 4, 2020	Quarter 1, 2021
	Public Safety Technology Assessment	In Progress	A	General/Asset Forfeiture	Quarter 2, 2020	Quarter 3, 2020
<b>Fire</b>						
	Improve Fire Prevention Inspection Documentation/Data Collection	In Progress	B	N/A	Quarter 4, 2019	Quarter 2, 2020
	Improve Ambulance Transport Services	In Progress	B	General	Quarter 3, 2019	Quarter 2, 2020
	Replace Dispatch Software, Database Management, CAD Integration	In Progress	B	General	Quarter 2, 2020	Quarter 2, 2020
	Emergency Notification System	In Progress	B	General	Quarter 4, 2019	Quarter 1, 2020
<b>Community Development</b>						
	Manhattan Village Shopping Center Expansion Project	In Progress	B	N/A	Quarter 4, 2021	Quarter 4, 2021
	Modernize Parking Standards	In Progress	C	N/A	Quarter 4, 2020	Quarter 4, 2020
	Pedestrian Safety Improvements	In Progress	A	N/A	Ongoing	Ongoing
	Environmental Sustainability Work Plan for 2018-2020	In Progress	A	N/A	Quarter 2, 2020	Quarter 4, 2020
	Updated State Housing Laws	In Progress	A	N/A	Quarter 4, 2020	Quarter 4, 2020
	Telecommunications Community Education	Planning	B	N/A	Quarter 4, 2020	Quarter 4, 2020
	Shared Mobility Devices Regulations	In Progress	B	N/A	Quarter 2, 2020	Quarter 2, 2020
	Transportation Options Review	Planning	C	N/A	Quarter 3, 2020	Quarter 3, 2020
	Code Enforcement Review	In Progress	B	General	Quarter 3, 2019	Quarter 2, 2020
<b>Public Works</b>						
	Solid Waste Franchise Agreement Contract Selection Process	In Progress	B	General	Quarter 3, 2019	Quarter 3, 2020
	Uniform Citywide Wayfinding Sign Program	In Progress	B	General	Quarter 4, 2019	Quarter 4, 2019
	Utility Undergrounding Assessment Districts	In Progress	B	General	Ongoing	Ongoing
	Pedestrian Security Improvements - Bollards	In Progress	B	TBD	Quarter 4, 2019	Quarter 4, 2019
	Downtown and Northend Beautification	Planning	B	TBD	TBD	TBD
	Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD	TBD

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Information Technology						
	Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 4, 2021	Quarter 2, 2022
	Work Order Management	In Progress	B	General	Quarter 4, 2021	Quarter 3, 2021
	Fiber Master Plan	In Progress	B	General	TBD	TBD
	Update on City Website and New City URL (.gov)	In Progress	B	General	Quarter 2, 2020	Quarter 2, 2020
	Automated Permitting Software Solution	In Progress	A	General	Quarter 1, 2020	Quarter 2, 2020
	Expanded Wifi Opportunities	Planning	B	General	Quarter 3, 2019	Quarter 1, 2020