

November 2019

## Sepulveda Blvd. Bridge Widening Funding/ Expenditure Summary

<b>Approved Project Funding</b>	
Funding Source	Grant Amount
1. Metro Call 2009	\$6,813,325
2. Safetea-Lu High Priority Project	\$1,439,840
3. Proposition C	\$3,916,000
4. Measure R South Bay	\$9,100,000
<b>TOTAL</b>	<b>\$21,269,165</b>

<b>HDR Contract Status</b>	
HDR Project Design Costs (Original Contract June 5, 2012)	\$ 1,474,449
Approved Design Contingency Change Order (July 6, 2015)	\$ 148,472
HDR Amendment No.1 (Approved January 7, 2015)	\$ 493,091
HDR Amendment No.2 (Approved February 16, 2016)	\$ 147,989
HDR Amendment No.3 (Approved December 20, 2016)	\$ 98,400
HDR Amendment No.4 (Approved August 1, 2017)	\$ 97,000
HDR Amendment No. 5 (Approved August 21, 2018)	\$ 279,710
<b>HDR Amendment No. 6 (Pending Approval December 3, 2019)</b>	<b>\$ 89,000</b>
Total	\$ 2,728,111