

Larsson Street Booster Pump Station Upgrade Project
Construction Phase Budget and Expenditure Summary Report

TOTAL BUDGET	
Larsson Street Pump Station Improvement (12828E)	\$745,500.49
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EXPENDITURES	
Professional Design Services Agreement (PACE)	\$138,116.00
Professional Design Services Agreement Amendment No. 1 (PACE)	\$149,810.00
TOTAL EXPENDITURES	\$287,926.00