

City of Manhattan Beach CIP Project Request List																	
Proposed Priority Order		Summary Sheet Reference No.	Fiscal Year Project Placed on Request List	Funding Amount and Source	Gas Tax	Prop C	Measure R	Measure M	CIP Fund	Water	Storm Water	Parking	Pier	Grants	Prop A	SBHP	Trust Funds
INFRASTRUCTURE NEEDS																	
1	City Hall Security Cameras	1	2019/20	250,000					x					x			
2	Security Cameras at Parks, Facilities, Fields and Skate Spot	2	2017/18	180,000					x					x	x		
3	City Hall Space Planning for Security Enhancements	N/A	2019/20	Unknown													
4	Fire Station 2 Construction	3	2015/16	8,000,000					x								
5	Pier Railings (Construction)	4	2015/16	1,400,000					x				x	x			
6	Parking Structure 4 Guardrail Replacement	N/A	2019/20	650,000													
7	Parking Structure Lot 3 Rehab or Replacement	5	2014/15	13,000,000					x			x					
8	Block 35 Ground Level Reservoir Replacement (Construction)	6	2014/15	\$12,000,000						x							
9	Well Collection Line from Well 11A to Block 35 (Construction)	7	2014/15	5,750,000						x							
10	Annual Traffic Signal Upgrades/Replacements @ \$700/yr x5	8	2019/20	3,500,000	x	x	x	x	x								
11	Annual Stormwater Pipe Upsizing (\$500k/yr x5)	9	2008/09	\$2,500,000							x						
12	County Lot Railings - Design and Construction	10	2019/20	800,000					x			x					
13	Earthquake Assessment of City Facilities	11	2019/20	500,000					x								
14	Sand Dune Park Building Improvements	12	2017/08	1,000,000					x						x		
15	Replace three pairs of Banner Poles across streets	13	2017/08	450,000					x								
16	Repair, Upgrade, Standardize Picnic Pad at all parks	14	2017/08	160,000					x						x		
Needs Projects Total				\$50,140,000													
COMMUNITY, STAFF AND CITY COUNCIL REQUESTS																	
17	Downtown Sidewalk and Crosswalk Replacement	15	2019/20	2,000,000	x			x									
18	Roadway Safety Barriers (construction)	16	2019/20	Unknown	x			x	x								
19	Intelligent Parking Occupancy System (Lots 2, 3, Metlox, Cvc Ctr)	17	2017/18	\$250,000					x			x					
20	Pedestrian Crossing - MBB/Polliwog Midblock	18	2019/20	250,000	x	x		x	x								
21	Joslyn Center Crosswalk Traffic Controls	19	2019/20	100,000	x	x		x	x								
22	Pedestrian Traffic Controls in El Porto	20	2019/20	Unknown	x	x		x	x								
23	Pedestrian Crossing - 13th St. and Valley Dr.	21	2019/20	300,000	x	x		x	x								
24	City Hall Interior Façade Improvements	22	2019/20	100,000					x								
25	Downtown Tree Replacement and Irrigation Upgrades (\$35k/yr x5)	23	2019/20	175,000					x								
26	Joslyn Center Exterior Upgrades	24	2018/19	500,000					x								
27	Joslyn Center OASIS Patio and Outside Deck Installation	25	2017/18	150,000					x						x		
28	Joslyn Center Recreation Upgrades: shuffleboard, tetherball	26	2019/20	80,000					x						x		
29	Marine Ave Park Older Adult Exercise Equipment	27	2019/20	180,000					x						x		
30	Marine Ave. Park Baseball Field Synthetic Turf	28	2015/16	450,000					x						x		
31	Strand Fitness Station Upgrade/Replacement	29	2019/20	50,000					x						x		
32	Install Tree Grates on Highland Ave.	30	2019/20	225,000					x								x
33	Begg Pool Access Road - Widen and New Retaining Wall	31	2019/20	500,000					x								
Requests Projects Total				\$5,310,000													
GRANT OPPORTUNITIES																	
	Stormwater Projects																
34	Joint Watershed Project: Sand Infiltration at 28th		2017-2018	\$8,000,000							x			x			
Grant Opportunity Projects Total				\$8,000,000													
Project Request List TOTAL				\$63,450,000													