

## **ATTACHMENT 4**

### **Downtown Traffic Signal Upgrade Project**

#### **Construction Phase Budget and Expenditure Summary Report**

<b>BUDGET</b>	
Downtown Traffic Signal Upgrade Project – Acct: 13822E	\$1,090,070.00
Highland Ave and 15 <sup>th</sup> Street – Measure M Fund – Acct: 20105E	\$280,000.00
<b>TOTAL BUDGET</b>	<b>\$1,370,070.00</b>
<b>EXPENDITURES</b>	
Design Support Services during Construction - Iteris, Inc.	\$26,634.97
Construction Contract (Comet Electric, Inc.)	\$924,524.00
15% Additional Work - Construction Contingency	\$138,678.00
Contract Change Order – Highland Ave and 15 <sup>th</sup> Street Traffic Signal and ADA Modifications (Comet Electric, Inc.)	\$275,119.83
Additional Work Highland/15 <sup>th</sup> Street – Construction Contingency	\$4,800.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,369,756.80</b>
<b>BALANCE</b>	<b>\$313.20</b>