

**CITY HALL HVAC IMPROVEMENTS
PROJECT BUDGET**

PROJECT BUDGET

Account	Project Code	Project Description	Amount
401-18-21-6263	15828E	Facilities Improvements	\$ 1,000,000.00
Project Budget			\$ 1,000,000.00

ESTIMATED PROJECT EXPENDITURES

Item	Amount
HVAC Assessment	\$ 49,900.00
Design and Construction Support Services	\$ 182,784.00
Estimated Project Cost (to date)	\$ 232,684.00

Budget Remaining (Project Budget - Project Expenditures) \$ 767,316.00