

Fire District Analysis  
Potential 10-year Savings by Percentage Increase

|            | COUNTY % INCREASES |            |            |            |            |             |
|------------|--------------------|------------|------------|------------|------------|-------------|
| CITY % INC | 3.0%               | 3.5%       | 4.0%       | 4.5%       | 5.0%       | 5.5%        |
| 3.5%       | 12,668,423         | 9,816,294  | 6,887,400  | 3,879,734  | 791,244    | (2,380,173) |
| 4.0%       | 15,706,479         | 12,854,350 | 9,925,456  | 6,917,790  | 3,829,300  | 657,883     |
| 4.5%       | 18,814,856         | 15,962,727 | 13,033,833 | 10,026,167 | 6,937,677  | 3,766,260   |
| 5.0%       | 21,995,095         | 19,142,966 | 16,214,071 | 13,206,406 | 10,117,916 | 6,945,499   |