

ATTACHMENT 5

Citywide Concrete Repairs Project

Construction Phase Budget and Expenditure Summary Report

CURRENT BUDGET	
Annual Curb, Gutter and Ramp Replacement FY19-20 (16108E)	\$300,000.00
TOTAL BUDGET	\$300,000.00
EXPENDITURES	
Construction Contract (CT&T Concrete Paving Inc.)	\$192,900.00
20% Construction Contingency	\$37,100.00
TOTAL EXPENDITURES	\$230,000.00