

## PRELIMINARY ENGINEER'S REPORT FOR UNDERGROUNDING UTILITY -

 ASSESSMENT DISTRICT NO. 19-14PREPARED UNDER THE PROVISIONS OF THE MUNICIPAL IMPROVEMENT ACT OF 1913
CITY OF MANHATTAN BEACH


## TABLE OF CONTENTS

Page
Introduction and Certifications .....
PARTI Plans and Specifications. ..... 6
PARTII Cost Estimate ..... 7
PARTIll Assessment Roll and Method of Assessment Spread ..... 8
Table 1 - Assessment Roll ..... 10
Debt Limit Valuation. ..... 15
Exhibit 1-Method and Formula of Assessment Spread ..... 16
PARTIV Annual Administrative Assessment ..... 22
PARTV Diagram of Assessment District ..... 23
PARTVI Description of Facilities ..... 29
Right-of-Way Certificate ..... 31
Certification of Completion of Environmental Proceedings ..... 32
APPENDIX
A. Assessment Calculations

## TO: CITY COUNCIL

## ENGINEER'S "REPORT" PURSUANT TO THE

PROVISIONS OF SECTIONS 2961 AND 10204
OF THE STREETS AND HIGHWAYS CODE

The purpose of this Assessment District is to provide financing to underground power, telephone and cable facilities in the area known as Assessment District No. 19-14. The proposed underground utility improvements will provide conversion to an upgraded utility system and will enhance neighborhood aesthetics, safety and reliability.

The construction of these improvements will conform to existing City of Manhattan Beach, Southern CaliforniaEdison, Charter andFrontierstandards.By virtue of suchimprovements, the proposed improvements are of special and direct benefit to these properties.

Pursuant to the provisions of Article XIIID of the State Constitution, Part 7.5 of the "Special Assessment Investigation, Limitation and Majority Protest Act of 1931", being Division 4 of the Streets and Highways Code of the State of California, and the "Municipal Improvement Act of 1913", being Division 12 of said Code, and the Resolution of Intention, adopted by the City Council of the CITY OF MANHATTAN BEACH, State of California, in connection with the proceedings for Underground Utility Assessment District No. 19-14 (hereinafter referred to as the "Assessment District"), I, Jeffrey M. Cooper, P.E., a Registered Professional Engineer and authorized representative of NV5, Inc., the duly appointed Engineer of Work, herewith submits the "Report" for the Assessment District, consisting of six (6) parts as stated below.

## PART I

This part contains the plans and specifications which describe the general nature, location and extent for the proposed improvements to be constructed, and are filed herewith and made a part hereof. Said plans and specifications are on file in the Office of the Director of Public Works, who is acting as the Superintendent of Streets (the "Superintendent of Streets").

PART II
This part contains an estimate of the cost of the proposed improvements, including capitalized interest, if any, incidental costs and expenses in connection therewith as set forth herein and attached hereto.

## PARTIII

This part consists of the following information:
A. A proposed assessment of the total amount of the costs and expenses of the proposed improvements upon the several subdivisions of land within the Assessment District, in proportion to the special benefits to be received by such subdivisions from said improvements, which is set forth upon the assessment roll filed herewith and made a part hereof.
B. The total amount, as near as may be determined, of the total principal sum of all unpaid special assessments and special assessments required or proposed to be levied under any completed or pending assessment proceedings, other than that contemplated for the Assessment District, which would require an investigation and report under the "Special Assessment Investigation, Limitation and Majority Protest Act of 1931" against the total area proposed to be assessed.
C. The total true value, determined from the latest Assessor's roll, of the parcels of land and improvements which are proposed to be assessed.

PART IV
This part contains the proposed maximum annual administrative assessment to be levied upon each subdivision or parcel of land within the Assessment District to pay the costs incurred by the CITY OF MANHATTAN BEACH, and not otherwise reimbursed, resulting from the administration and collection of assessments, from the administration and registration of any associated bonds and reserve or other related funds, or both.

PART V
This part contains a map showing the boundaries of the Assessment District, and a diagram showing the Assessment District, the boundaries and the dimensions of the subdivisions of land within said Assessment District, as the same existed at the time of the passage of the Resolution of Intention. The Boundary Map and Assessment Diagram are filed herewith and made a part hereof, and part of the assessment.

This part shall consist of the following information:
A. Description of facilities
B. Right-of-Way Certificate
C. Environmental Certificate

This report is submitted on July 31, 2019


JEFFREY M. COOPER, P.E.
R.C.E. No. 31572

ENGINEER OF WORK
CITY OF MANHATTAN BEACH
STATE OF CALIFORNIA

Preliminary approval by the CITY COUNCIL of the CITY OF MANHATTAN BEACH, CALIFORNIA, on the $\qquad$ day of $\qquad$ , 2019.

CITY CLERK<br>CITY OF MANHATTAN BEACH<br>STATE OF CALIFORNIA

Final approval by the CITY COUNCIL of the CITY OF MANHATTAN BEACH, CALIFORNIA, on the $\qquad$ day of $\qquad$ , 2019.

CITY CLERK<br>CITY OF MANHATTAN BEACH STATE OF CALIFORNIA

Part I
Plans and Specifications
The plans and specifications to construct the utility undergrounding improvements, and any ancillary improvements thereof, for the area generally described as Underground Utility Assessment District No. 19-14 describe the general nature, location and extent of the improvements for Assessment District are referenced herein and incorporated as if attached and a part of this Report.

Final plans and specifications have been prepared for the City by the utility companies and are on file in the office of the Superintendent of Streets.

Part II
Cost Estimate

|  |  |  | ASSESSMENT DI | TR |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Estimat | d |  |
|  |  |  | Preliminary |  |  |
| DESIGN COSTS |  |  |  |  |  |
| SCE Design Engineering |  |  | \$ 80,000.00 | \$ | - |
| Charter Design Engineering |  |  | \$ 21,930.00 | \$ | - |
| Frontier Design Engineering |  |  | \$ 123,248.45 | \$ | - |
|  | Total Design Costs: |  | \$ 225,178.45 | \$ | - |
|  |  |  |  |  |  |
| CONSTRUCTION COSTS |  |  |  |  |  |
| SCE Structures |  |  | \$ 2,196,179.60 | \$ | - |
| SCE Cable |  |  | \$ 128,406.63 | \$ | - |
| Charter Structures |  |  | \$ 730,155.10 | \$ | - |
| Charter Cables |  |  | \$ 101,819.95 | \$ | - |
| Frontier Structures |  |  | \$ 1,900,752.87 | \$ | - |
| Frontier Cables |  |  | \$ 288,517.32 | \$ | - |
|  | Total Construction Costs: |  | \$5,345,831.47 | \$ | - |
|  |  |  |  |  |  |
| PROJECT CONTINGENCY |  |  | \$ 267,291.57 | \$ | - |
|  | Total Project Contingency Costs: |  | \$ 267,291.57 | \$ | - |
|  |  |  |  |  |  |
| INCIDENTAL EXPENSES |  |  |  |  |  |
| City Administration/Inspection |  |  | \$ 200,000.00 | \$ | - |
| Bond Printing, Registration \& Servicing |  |  | \$ 2,500.00 | \$ | - |
| Printing, Advertising, Notices |  |  | \$ 1,000.00 | \$ | - |
| S \& P Rating Agency Fee |  |  | \$ 16,500.00 | \$ | - |
| Trustee |  |  | \$ 5,000.00 | \$ | - |
| Bond \& Disclosure Counsel |  |  | \$ 40,000.00 | \$ | - |
| Financial Advisor |  |  | \$ 24,250.00 | \$ | - |
| Assessment Engineering |  |  | \$ 42,850.00 | \$ | - |
| Contingency |  |  | \$ 2,714.07 | \$ | - |
|  | Total Incidental Expenses: |  | \$ 334,814.07 | \$ | - |
|  |  |  |  |  |  |
| BOND COSTS |  |  |  |  |  |
| Underwriter's Discount |  | 0.990\% | \$ 67,450.00 | \$ | - |
| Bond Reserve (20 year) |  | 6.511\% | \$ 443,400.00 | \$ | - |
| Capitalized Interest |  | 1.851\% | \$ 126,034.44 | \$ | - |
|  | Total Bond Costs: |  | \$ 636,884.44 | \$ | - |
|  |  |  |  |  |  |
| DISTRICT FORM | ATION AMOUNT TO ASSESSMENT: |  | \$6,810,000.00 | \$ | - |

Part III<br>Assessment Roll and Method of Assessment Spread

WHEREAS, on August 6, 2019 the City Council of the CITY OF MANHATTAN BEACH, State of California, did, pursuant to the provisions of the 1913 Act "Municipal Improvement Act of 1913 ", being Division 12 of the Streets and Highways Code, of the State of California, adopt its Resolution of Intention No. $\qquad$ , for the installation and construction of certain public improvements, together with appurtenances and appurtenant work in connection therewith (the "improvements"), in a special assessment district known and designated as ASSESSMENT DISTRICT NO. 19-14 (hereinafter referred to as the "Assessment District"); and

WHEREAS, said Resolution of Intention, as required by Law, did direct the Engineer of Work to make and file a "Report", consisting of the following as required by Section 10204 of the Act:
a. Plans and Specifications
b. A general description of works or appliances already installed and any other property necessary or convenient for the operation of the improvement, if the works, appliances, or property are to be acquired as part of the improvement.
c. Cost Estimates
d. Assessment Diagram showing the Assessment District and the subdivisions of land therein;
e. A proposed assessment of the costs and expenses of the works of improvement levied upon the parcels within the boundaries of the Assessment District;
f. The proposed maximum annual assessment to be levied upon each subdivision or parcel of land within the Assessment District to pay the costs incurred by the City and not otherwise reimbursed resulting from the administration and collection of assessments or from the administration and registration of any associated bonds and reserve or other related funds.

For particulars, reference is made to the Resolution of Intention as previously adopted.
NOW, THEREFORE, I, JEFFREY M. COOPER, P.E., the authorized representative of NV5 Inc, pursuant to Article XIIID of the California Constitution and the "Municipal Improvement Act of 1913", do hereby submit the following:

1. Pursuant to the provisions of Law and the Resolution of Intention, I have assessed the costs and expenses of the works of improvement to be performed in the Assessment District upon the parcels of land in the Assessment District specially benefited thereby in direct proportion and relation to the special benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a copy of which is attached hereto and incorporated herein.
2. As required by law, a Diagram is hereto attached, showing the Assessment District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said

District as the same existed at the time of the passage of said Resolution of Intention, each of which subdivisions of land or parcels or lots respectively have been given a separate number upon said Diagram and in said Assessment Roll.
3. The subdivisions and parcels of land the numbers therein as shown on the respective Assessment Diagram as attached hereto correspond with the numbers as appearing on the Assessment Roll as containedherein.
4. NOTICE IS HEREBY GIVEN that bonds will be issued in accordance with Division 10 of the Streets and Highways Code of the State of California (the "Improvement Bond Act of 1915"), to represent all unpaid assessments, which bonds shall be issued in one or more series, each with a term not to exceed the legal maximum term as authorized by law, THIRTY-NINE (39) YEARS (expected twenty years) from the $4^{\text {th }}$ day of December, 2019 next succeeding twelve (12) months from their date. Said bonds shall bear interest at a rate not to exceed the current legal maximum rate of $12 \%$ per annum (expected $4-5 \%$ per annum).
5. By virtue of the authority contained in said "Municipal Improvement Act of 1913", and by further direction and order of the legislative body, I hereby recommend the following Assessment to cover the costs and expenses of the works of improvement for the Assessment District based on the costs and expenses as set forth below:

|  | As Preliminary Approved | As Confirmed |
| :--- | :--- | :--- |
| Estimated Cost of Design, Construction and <br> Contingency: | $\$ 5,838,301.49$ |  |
| Estimated Incidental Expenses: | $\$ 334,814.07$ |  |
| Estimated Bond Costs: | $\$ 636,884.44$ |  |
| Estimated Total to Assessment: | $\$ 6,810,000.00$ |  |

For particulars as to the individual assessments and their descriptions, reference is made to Table 1 (Assessment Roll) attached hereto.
6. The Method of Spread of Assessment is as set forth in the exhibit identified as Part III (Exhibit I), which is attached hereto, referenced and so incorporated.

Table 1
Assessment Roll

| Asmt <br> No. | Assessor's Parcel Number | Total True Value |  | Existing <br> Liens |  | ments as inarily oved | Assessments as Confirmed and Recorded | Value To <br> Lien Ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 4137-012-077 | \$ | 4,578,680.00 | - | \$ | 27,989.81 | - | 164 |
| 2 | 4137-012-076 | \$ | 784,231.00 | - | \$ | 28,064.82 | - | 28 |
| 3 | 4137-012-073 | \$ | 950,465.00 | - | \$ | 24,898.70 | - | 38 |
| 4 | 4137-012-074 | \$ | 893,624.00 | - | \$ | 24,898.70 | - | 36 |
| 5 | 4137-012-075 | \$ | 185,906.00 | - | \$ | 24,898.70 | - | 7 |
| 6 | 4137-012-072 | \$ | 3,794,420.00 | - | \$ | 37,402.45 | - | 101 |
| 7 | 4137-012-078 | \$ | 1,860,115.00 | - | \$ | 37,477.45 | - | 50 |
| 8 | 4137-012-070 | \$ | 6,339,496.00 | - | \$ | 37,418.52 | - | 169 |
| 9 | 4137-012-080 | \$ | 342,635.00 | - | \$ | 24,909.41 | - | 14 |
| 10 | 4137-012-081 | \$ | 1,056,847.00 | - | \$ | 24,909.41 | - | 42 |
| 11 | 4137-012-082 | \$ | 357,963.00 | - | \$ | 24,909.41 | - | 14 |
| 12 | 4137-011-105 | \$ | 1,749,987.00 | - | \$ | 56,184.87 | - | 31 |
| 13 | 4137-011-104 | \$ | 410,879.00 | - | \$ | 37,413.17 | - | 11 |
| 14 | 4137-011-103 | \$ | 3,883,935.00 | - | \$ | 37,402.45 | - | 104 |
| 15 | 4137-011-102 | \$ | 372,946.00 | - | \$ | 37,370.31 | - | 10 |
| 16 | 4137-011-101 | \$ | 1,817,685.00 | - | \$ | 37,386.38 | - | 49 |
| 17 | 4137-010-032 | \$ | 7,921,993.00 | - | \$ | 38,575.68 | - | 205 |
| 18 | 4137-010-057 | \$ | 746,886.00 | - | \$ | 24,850.48 | - | 30 |
| 19 | 4137-010-058 | \$ | 1,038,667.00 | - | \$ | 24,850.48 | - | 42 |
| 20 | 4137-010-059 | \$ | 1,713,815.00 | - | \$ | 24,850.48 | - | 69 |
| 21 | 4137-010-030 | \$ | 549,012.00 | - | \$ | 37,214.95 | - | 15 |
| 22 | 4137-010-029 | \$ | 1,411,943.00 | - | \$ | 37,204.24 | - | 38 |
| 23 | 4137-010-061 | \$ | 2,817,648.00 | - | \$ | 28,021.96 | - | 101 |
| 24 | 4137-010-062 | \$ | 722,849.00 | - | \$ | 28,021.96 | - | 26 |
| 25 | 4137-010-026 | \$ | 402,084.00 | - | \$ | 27,630.88 | - | 15 |
| 26 | 4137-010-027 | \$ | 282,199.00 | - | \$ | 28,279.10 | - | 10 |
| 27 | 4137-009-032 | \$ | 839,928.00 | - | \$ | 28,005.89 | - | 30 |
| 28 | 4137-009-033 | \$ | 829,433.00 | - | \$ | 28,011.24 | - | 30 |
| 29 | 4137-009-069 | \$ | 12,411,123.00 | - | \$ | 55,975.94 | - | 222 |
| 30 | 4137-009-029 | \$ | 935,256.00 | - | \$ | 37,434.60 | - | 25 |
| 31 | 4137-009-027 | \$ | 2,957,543.00 | - | \$ | 28,005.89 | - | 106 |
| 32 | 4137-009-028 | \$ | 2,746,290.00 | - | \$ | 28,011.24 | - | 98 |
| 33 | 4137-009-025 | \$ | 1,120,448.00 | - | \$ | 28,027.31 | - | 40 |
| 34 | 4137-009-026 | \$ | 2,244,000.00 | - | \$ | 28,032.67 | - | 80 |
| 35 | 4137-008-035 | \$ | 140,333.00 | - | \$ | 25,905.86 | - | 5 |
| 36 | 4137-008-037 | \$ | 326,592.00 | - | \$ | 25,863.00 | - | 13 |
| 37 | 4137-008-039 | \$ | 149,269.00 | - | \$ | 25,873.71 | - | 6 |
| 38 | 4137-008-041 | \$ | 141,084.00 | - | \$ | 25,852.28 | - | 5 |
| 39 | 4137-008-043 | \$ | 908,177.00 | - | \$ | 25,857.64 | - | 35 |
| 40 | 4137-008-045 | \$ | 980,458.00 | - | \$ | 25,841.57 | - | 38 |
| 41 | 4137-008-047 | \$ | 2,281,533.00 | - | \$ | 25,873.71 | - | 88 |
| 42 | 4137-008-049 | \$ | 627,276.00 | - | \$ | 25,889.78 | - | 24 |
| 43 | 4137-008-051 | \$ | 136,771.00 | - | \$ | 25,900.50 | - | 5 |
| 44 | 4137-008-054 | \$ | 421,225.00 | - | \$ | 26,146.93 | - | 16 |
| 45 | 4137-008-055 | \$ | 1,486,767.00 | - | \$ | 25,648.71 | - | 58 |
| 46 | 4137-009-001 | \$ | 1,854,551.00 | - | \$ | 40,706.01 | - | 46 |
| 47 | 4137-009-002 | \$ | 123,179.00 | - | \$ | 25,911.21 | - | 5 |
| 48 | 4137-009-004 | \$ | 661,878.00 | - | \$ | 25,905.86 | - | 26 |
| 49 | 4137-009-006 | \$ | 1,799,892.00 | - | \$ | 25,911.21 | - | 69 |

City of Manhattan Beach Underground Utility Assessment District No. 19-14 Preliminary Engineer's Report

Table 1
Assessment Roll

| Asmt <br> No. | Assessor's Parcel Number | Total True Value |  | Existing <br> Liens |  | ments as inarily roved | Assessments as Confirmed and Recorded | Value To Lien Ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 | 4137-009-008 | \$ | 139,785.00 | - | \$ | 25,889.78 | - | 5 |
| 51 | 4137-009-062 | \$ | 710,650.00 | - | \$ | 33,143.46 | - | 21 |
| 52 | 4137-009-011 | \$ | 428,202.00 | - | \$ | 25,873.71 | - | 17 |
| 53 | 4137-009-013 | \$ | 1,542,512.00 | - | \$ | 25,889.78 | - | 60 |
| 54 | 4137-009-015 | \$ | 1,125,980.00 | - | \$ | 25,863.00 | - | 44 |
| 55 | 4137-009-017 | \$ | 147,365.00 | - | \$ | 25,884.43 | - | 6 |
| 56 | 4137-009-019 | \$ | 922,836.00 | - | \$ | 25,863.00 | - | 36 |
| 57 | 4137-009-021 | \$ | 1,479,089.00 | - | \$ | 25,879.07 | - | 57 |
| 58 | 4137-009-023 | \$ | 155,637.00 | - | \$ | 27,079.09 | - | 6 |
| 59 | 4137-009-024 | \$ | 326,813.00 | - | \$ | 27,105.87 | - | 12 |
| 60 | 4137-009-022 | \$ | 340,206.00 | - | \$ | 25,921.93 | - | 13 |
| 61 | 4137-009-020 | \$ | 555,038.00 | - | \$ | 25,900.50 | - | 21 |
| 62 | 4137-009-018 | \$ | 530,220.00 | - | \$ | 25,921.93 | - | 20 |
| 63 | 4137-009-016 | \$ | 1,534,590.00 | - | \$ | 25,895.14 | - | 59 |
| 64 | 4137-009-014 | \$ | 639,049.00 | - | \$ | 25,916.57 | - | 25 |
| 65 | 4137-009-012 | \$ | 396,932.00 | - | \$ | 25,900.50 | - | 15 |
| 66 | 4137-009-009 | \$ | 332,514.00 | - | \$ | 25,879.07 | - | 13 |
| 67 | 4137-009-007 | \$ | 1,510,459.00 | - | \$ | 25,900.50 | - | 58 |
| 68 | 4137-009-005 | \$ | 512,680.00 | - | \$ | 25,921.93 | - | 20 |
| 69 | 4137-009-003 | \$ | 933,897.00 | - | \$ | 25,900.50 | - | 36 |
| 70 | 4137-009-058 | \$ | 1,782,497.00 | - | \$ | 45,306.10 | - | 39 |
| 71 | 4137-009-055 | \$ | 1,495,833.00 | - | \$ | 25,911.21 | - | 58 |
| 72 | 4137-009-053 | \$ | 156,819.00 | - | \$ | 25,884.43 | - | 6 |
| 73 | 4137-009-051 | \$ | 130,813.00 | - | \$ | 25,911.21 | - | 5 |
| 74 | 4137-009-049 | \$ | 138,702.00 | - | \$ | 25,884.43 | - | 5 |
| 75 | 4137-009-047 | \$ | 179,622.00 | - | \$ | 25,589.78 | - | 7 |
| 76 | 4137-009-045 | \$ | 269,291.00 | - | \$ | 26,211.22 | - | 10 |
| 77 | 4137-009-043 | \$ | 1,163,555.00 | - | \$ | 25,911.21 | - | 45 |
| 78 | 4137-009-041 | \$ | 947,244.00 | - | \$ | 25,884.43 | - | 37 |
| 79 | 4137-009-060 | \$ | 2,080,800.00 | - | \$ | 25,895.14 | - | 80 |
| 80 | 4137-009-061 | \$ | 1,624,940.00 | - | \$ | 25,895.14 | - | 63 |
| 81 | 4137-009-063 | \$ | 2,422,500.00 | - | \$ | 25,879.07 | - | 94 |
| 82 | 4137-009-037 | \$ | 1,561,351.00 | - | \$ | 25,938.00 | - | 60 |
| 83 | 4137-009-068 | \$ | 921,641.00 | - | \$ | 24,277.26 | - | 38 |
| 84 | 4137-009-066 | \$ | 634,854.00 | - | \$ | 24,277.26 | - | 26 |
| 85 | 4137-009-067 | \$ | 560,158.00 | - | \$ | 24,277.26 | - | 23 |
| 86 | 4137-009-036 | \$ | 413,643.00 | - | \$ | 25,905.86 | - | 16 |
| 87 | 4137-009-064 | \$ | 1,669,922.00 | - | \$ | 25,873.71 | - | 65 |
| 88 | 4137-009-040 | \$ | 1,515,162.00 | - | \$ | 25,863.00 | - | 59 |
| 89 | 4137-009-042 | \$ | 817,950.00 | - | \$ | 25,889.78 | - | 32 |
| 90 | 4137-009-044 | \$ | 1,664,640.00 | - | \$ | 26,184.43 | - | 64 |
| 91 | 4137-009-046 | \$ | 290,066.00 | - | \$ | 25,573.71 | - | 11 |
| 92 | 4137-009-048 | \$ | 243,274.00 | - | \$ | 25,868.35 | - | 9 |
| 93 | 4137-009-050 | \$ | 140,218.00 | - | \$ | 25,895.14 | - | 5 |
| 94 | 4137-009-052 | \$ | 472,565.00 | - | \$ | 25,873.71 | - | 18 |
| 95 | 4137-009-054 | \$ | 148,953.00 | - | \$ | 25,900.50 | - | 6 |
| 96 | 4137-010-005 | \$ | 1,324,684.00 | - | \$ | 23,421.85 | - | 57 |
| 97 | 4137-010-007 | \$ | 1,239,185.00 | - | \$ | 26,725.51 | - | 46 |
| 98 | 4137-010-009 | \$ | 665,592.00 | - | \$ | 26,763.01 | - | 25 |
| 99 | 4137-010-011 | \$ | 395,518.00 | - | \$ | 26,720.15 | - | 15 |

City of Manhattan Beach
Underground Utility Assessment District No. 19-14 Preliminary Engineer's Report July 31, 2019| 11

Table 1
Assessment Roll

| Asmt <br> No. | Assessor's Parcel Number |  | Total True Value | Existing <br> Liens |  | Assessments as Preliminarily Approved | Assessments as Confirmed and Recorded | Value To Lien Ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100 | 4137-010-013 | \$ | 350,752.00 | - | \$ | 34,648.84 | - | 10 |
| 101 | 4137-010-015 | \$ | 1,800,000.00 | - | \$ | 26,607.65 | - | 68 |
| 102 | 4137-010-017 | \$ | 1,099,778.00 | - | \$ | 28,021.96 | - | 39 |
| 103 | 4137-010-019 | \$ | 337,248.00 | - | \$ | 27,084.44 | - | 12 |
| 104 | 4137-010-021 | \$ | 1,055,819.00 | - | \$ | 27,796.95 | - | 38 |
| 105 | 4137-010-023 | \$ | 517,820.00 | - | \$ | 26,816.58 | - | 19 |
| 106 | 4137-010-001 | \$ | 732,980.00 | - | \$ | 26,345.15 | - | 28 |
| 107 | 4137-010-003 | \$ | 1,399,505.00 | - | \$ | 26,259.43 | - | 53 |
| 108 | 4137-010-065 | \$ | 945,901.00 | - | \$ | 26,221.93 | - | 36 |
| 109 | 4137-010-066 | \$ | 1,517,866.00 | - | \$ | 26,221.93 | - | 58 |
| 110 | 4137-010-068 | \$ | 1,698,625.00 | - | \$ | 27,421.95 | - | 62 |
| 111 | 4137-010-069 | \$ | 2,931,135.00 | - | \$ | 27,421.95 | - | 107 |
| 112 | 4137-010-004 | \$ | 1,664,640.00 | - | \$ | 26,259.43 | - | 63 |
| 113 | 4137-010-002 | \$ | 1,503,155.00 | - | \$ | 26,313.00 | - | 57 |
| 114 | 4137-010-022 | \$ | 55,565.00 | - | \$ | 25,927.28 | - | 2 |
| 115 | 4137-010-020 | \$ | 30,752.00 | - | \$ | 25,075.49 | - | 1 |
| 116 | 4137-010-056 | \$ | 146,304.00 | - | \$ | 25,889.78 | - | 6 |
| 117 | 4137-010-016 | \$ | 317,180.00 | - | \$ | 25,075.49 | - | 13 |
| 118 | 4137-010-014 | \$ | 707,992.00 | - | \$ | 26,580.87 | - | 27 |
| 119 | 4137-010-012 | \$ | 1,690,024.00 | - | \$ | 26,688.01 | - | 63 |
| 120 | 4137-010-010 | \$ | 553,953.00 | - | \$ | 26,843.37 | - | 21 |
| 121 | 4137-010-008 | \$ | 493,961.00 | - | \$ | 26,896.94 | - | 18 |
| 122 | 4137-010-006 | \$ | 662,340.00 | - | \$ | 28,375.53 | - | 23 |
| 123 | 4137-010-055 | \$ | 1,988,791.00 | - | \$ | 54,116.98 | - | 37 |
| 124 | 4137-010-054 | \$ | 147,550.00 | - | \$ | 26,704.08 | - | 6 |
| 125 | 4137-010-052 | \$ | 1,458,019.00 | - | \$ | 26,682.65 | - | 55 |
| 126 | 4137-010-050 | \$ | 3,300,000.00 | - | \$ | 34,638.13 | - | 95 |
| 127 | 4137-010-048 | \$ | 99,491.00 | - | \$ | 26,586.22 | - | 4 |
| 128 | 4137-010-046 | \$ | 438,871.00 | - | \$ | 25,873.71 | - | 17 |
| 129 | 4137-010-045 | \$ | 1,482,459.00 | - | \$ | 26,538.01 | - | 56 |
| 130 | 4137-010-043 | \$ | 589,543.00 | - | \$ | 26,425.51 | - | 22 |
| 131 | 4137-010-042 | \$ | 1,212,432.00 | - | \$ | 26,859.44 | - | 45 |
| 132 | 4137-010-040 | \$ | 454,359.00 | - | \$ | 26,334.43 | - | 17 |
| 133 | 4137-010-038 | \$ | 166,321.00 | - | \$ | 26,259.43 | - | 6 |
| 134 | 4137-010-036 | \$ | 733,554.00 | - | \$ | 26,205.86 | - | 28 |
| 135 | 4137-010-063 | \$ | 3,059,177.00 | - | \$ | 27,309.45 | - | 112 |
| 136 | 4137-010-064 | \$ | 155,749.00 | - | \$ | 27,513.02 | - | 6 |
| 137 | 4137-010-035 | \$ | 1,507,306.00 | - | \$ | 26,227.29 | - | 57 |
| 138 | 4137-010-037 | \$ | 923,110.00 | - | \$ | 26,259.43 | - | 35 |
| 139 | 4137-010-039 | \$ | 950,445.00 | - | \$ | 26,371.93 | - | 36 |
| 140 | 4137-010-041 | \$ | 1,117,440.00 | - | \$ | 25,879.07 | - | 43 |
| 141 | 4137-010-070 | \$ | 1,137,250.00 | - | \$ | 26,430.86 | - | 43 |
| 142 | 4137-010-071 | \$ | 183,773.00 | - | \$ | 26,495.15 | - | 7 |
| 143 | 4137-010-047 | \$ | 568,560.00 | - | \$ | 27,213.02 | - | 21 |
| 144 | 4137-010-049 | \$ | 212,754.00 | - | \$ | 26,602.29 | - | 8 |
| 145 | 4137-010-051 | \$ | 159,560.00 | - | \$ | 26,704.08 | - | 6 |
| 146 | 4137-010-053 | \$ | 1,305,491.00 | - | \$ | 26,838.01 | - | 49 |
| 147 | 4137-011-060 | \$ | 381,206.00 | - | \$ | 26,538.01 | - | 14 |
| 148 | 4137-011-061 | \$ | 1,264,709.00 | - | \$ | 33,095.25 | - | 38 |
| 149 | 4137-011-062 | \$ | 1,089,384.00 | - | \$ | 26,554.08 | - | 41 |

City of Manhattan Beach
Underground Utility Assessment District No. 19-14

Table 1
Assessment Roll

| Asmt <br> No. | Assessor's Parcel Number | Total True Value |  | Existing <br> Liens |  |  | Assessments as Confirmed and Recorded | Value To <br> Lien Ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 150 | 4137-011-064 | \$ | 339,980.00 | - | \$ | 25,873.71 | - | 13 |
| 151 | 4137-011-066 | \$ | 1,450,000.00 | - | \$ | 25,873.71 | - | 56 |
| 152 | 4137-011-068 | \$ | 333,799.00 | - | \$ | 25,895.14 | - | 13 |
| 153 | 4137-011-132 | \$ | 814,555.00 | - | \$ | 25,879.07 | - | 31 |
| 154 | 4137-011-151 | \$ | 1,113,327.00 | - | \$ | 25,905.86 | - | 43 |
| 155 | 4137-011-154 | \$ | 822,347.00 | - | \$ | 25,905.86 | - | 32 |
| 156 | 4137-011-077 | \$ | 1,309,532.00 | - | \$ | 25,884.43 | - | 51 |
| 157 | 4137-011-146 | \$ | 1,026,627.00 | - | \$ | 25,648.71 | - | 40 |
| 158 | 4137-011-147 | \$ | 1,026,627.00 | - | \$ | 26,152.29 | - | 39 |
| 159 | 4137-011-080 | \$ | 131,764.00 | - | \$ | 25,879.07 | - | 5 |
| 160 | 4137-011-130 | \$ | 732,262.00 | - | \$ | 25,884.43 | - | 28 |
| 161 | 4137-011-149 | \$ | 649,180.00 | - | \$ | 25,884.43 | - | 25 |
| 162 | 4137-011-086 | \$ | 753,022.00 | - | \$ | 27,127.30 | - | 28 |
| 163 | 4137-011-155 | \$ | 806,008.00 | - | \$ | 27,089.80 | - | 30 |
| 164 | 4137-011-091 | \$ | 514,887.00 | - | \$ | 27,111.23 | - | 19 |
| 165 | 4137-011-088 | \$ | 355,977.00 | - | \$ | 27,132.66 | - | 13 |
| 166 | 4137-011-082 | \$ | 245,870.00 | - | \$ | 25,873.71 | - | 10 |
| 167 | 4137-011-075 | \$ | 915,319.00 | - | \$ | 25,879.07 | - | 35 |
| 168 | 4137-011-133 | \$ | 1,136,369.00 | - | \$ | 25,884.43 | - | 44 |
| 169 | 4137-011-145 | \$ | 1,354,115.00 | - | \$ | 25,900.50 | - | 52 |
| 170 | 4137-011-067 | \$ | 2,198,100.00 | - | \$ | 25,884.43 | - | 85 |
| 171 | 4137-011-065 | \$ | 1,141,774.00 | - | \$ | 25,879.07 | - | 44 |
| 172 | 4137-011-063 | \$ | 741,605.00 | - | \$ | 25,241.56 | - | 29 |
| 173 | 4137-011-059 | \$ | 1,162,133.00 | - | \$ | 27,041.59 | - | 43 |
| 174 | 4137-011-100 | \$ | 583,972.00 | - | \$ | 37,284.59 | - | 16 |
| 175 | 4137-011-156 | \$ | 1,406,916.00 | - | \$ | 25,895.14 | - | 54 |
| 176 | 4137-011-150 | \$ | 973,751.00 | - | \$ | 25,905.86 | - | 38 |
| 177 | 4137-011-141 | \$ | 1,864,553.00 | - | \$ | 25,905.86 | - | 72 |
| 178 | 4137-011-148 | \$ | 1,378,530.00 | - | \$ | 25,107.63 | - | 55 |
| 179 | 4137-011-121 | \$ | 2,855,424.00 | - | \$ | 33,116.68 | - | 86 |
| 180 | 4137-011-120 | \$ | 1,329,801.00 | - | \$ | 25,916.57 | - | 51 |
| 181 | 4137-011-118 | \$ | 267,835.00 | - | \$ | 25,921.93 | - | 10 |
| 182 | 4137-011-116 | \$ | 321,987.00 | - | \$ | 25,911.21 | - | 12 |
| 183 | 4137-011-114 | \$ | 1,514,323.00 | - | \$ | 33,122.03 | - | 46 |
| 184 | 4137-011-144 | \$ | 2,200,851.00 | - | \$ | 33,127.39 | - | 66 |
| 185 | 4137-011-110 | \$ | 1,357,722.00 | - | \$ | 25,905.86 | - | 52 |
| 186 | 4137-011-108 | \$ | 753,032.00 | - | \$ | 25,911.21 | - | 29 |
| 187 | 4137-011-107 | \$ | 441,902.00 | - | \$ | 35,500.64 | - | 12 |
| 188 | 4137-011-135 | \$ | 1,492,153.00 | - | \$ | 24,293.33 | - | 61 |
| 189 | 4137-011-136 | \$ | 991,574.00 | - | \$ | 24,293.33 | - | 41 |
| 190 | 4137-011-137 | \$ | 1,525,982.00 | - | \$ | 24,293.33 | - | 63 |
| 191 | 4137-011-109 | \$ | 124,712.00 | - | \$ | 25,905.86 | - | 5 |
| 192 | 4137-011-111 | \$ | 1,739,642.00 | - | \$ | 25,905.86 | - | 67 |
| 193 | 4137-011-115 | \$ | 321,993.00 | - | \$ | 25,863.00 | - | 12 |
| 194 | 4137-011-117 | \$ | 654,450.00 | - | \$ | 25,895.14 | - | 25 |
| 195 | 4137-011-119 | \$ | 177,401.00 | - | \$ | 25,900.50 | - | 7 |
| 196 | 4137-011-094 | \$ | 780,943.00 | - | \$ | 26,677.30 | - | 29 |
| 197 | 4137-011-138 | \$ | 887,528.00 | - | \$ | 25,900.50 | - | 34 |
| 198 | 4137-012-083 | \$ | 2,655,135.00 | - | \$ | 35,548.85 | - | 75 |
| 199 | 4137-012-099 | \$ | 627,675.00 | - | \$ | 27,111.23 | - | 23 |

City of Manhattan Beach
Underground Utility Assessment District No. 19-14 Preliminary Engineer's Report July 31, 2019| 13

Table 1
Assessment Roll

| Asmt No. | Assessor's Parcel Number | Total True Value |  | Existing Liens |  | ments as inarily roved | Assessments as Confirmed and Recorded | Value To <br> Lien Ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 200 | 4137-012-100 | \$ | 2,709,320.00 | - | \$ | 27,111.23 | - | 100 |
| 201 | 4137-012-090 | \$ | 1,337,029.00 | - | \$ | 25,895.14 | - | 52 |
| 202 | 4137-012-091 | \$ | 1,692,646.00 | - | \$ | 25,895.14 | - | 65 |
| 203 | 4137-012-085 | \$ | 772,948.00 | - | \$ | 25,916.57 | - | 30 |
| 204 | 4137-012-086 | \$ | 992,828.00 | - | \$ | 25,916.57 | - | 38 |
| 205 | 4137-012-093 | \$ | 1,780,626.00 | - | \$ | 25,889.78 | - | 69 |
| 206 | 4137-012-094 | \$ | 985,131.00 | - | \$ | 25,889.78 | - | 38 |
| 207 | 4137-012-035 | \$ | 1,321,143.00 | - | \$ | 25,921.93 | - | 51 |
| 208 | 4137-012-037 | \$ | 1,199,332.00 | - | \$ | 26,521.94 | - | 45 |
| 209 | 4137-012-039 | \$ | 1,154,400.00 | - | \$ | 25,911.21 | - | 45 |
| 210 | 4137-012-096 | \$ | 2,295,000.00 | - | \$ | 25,895.14 | - | 89 |
| 211 | 4137-012-097 | \$ | 1,778,014.00 | - | \$ | 25,895.14 | - | 69 |
| 212 | 4137-012-043 | \$ | 272,374.00 | - | \$ | 25,905.86 | - | 11 |
| 213 | 4137-012-045 | \$ | 376,046.00 | - | \$ | 33,175.60 | - | 11 |
| 214 | 4137-012-047 | \$ | 464,307.00 | - | \$ | 27,121.94 | - | 17 |
| 215 | 4137-012-049 | \$ | 185,906.00 | - | \$ | 27,041.59 | - | 7 |
| 216 | 4137-012-050 | \$ | 634,865.00 | - | \$ | 27,127.30 | - | 23 |
| 217 | 4137-012-048 | \$ | 2,178,362.00 | - | \$ | 27,121.94 | - | 80 |
| 218 | 4137-012-046 | \$ | 1,750,000.00 | - | \$ | 25,895.14 | - | 68 |
| 219 | 4137-012-044 | \$ | 583,357.00 | - | \$ | 25,900.50 | - | 23 |
| 220 | 4137-012-042 | \$ | 463,736.00 | - | \$ | 25,879.07 | - | 18 |
| 221 | 4137-012-040 | \$ | 1,386,000.00 | - | \$ | 25,868.35 | - | 54 |
| 222 | 4137-012-038 | \$ | 147,823.00 | - | \$ | 25,262.99 | - | 6 |
| 223 | 4137-012-036 | \$ | 1,080,934.00 | - | \$ | 25,911.21 | - | 42 |
| 224 | 4137-012-068 | \$ | 6,020,716.00 | - | \$ | 35,468.50 | - | 170 |
| 225 | 4137-012-067 | \$ | 2,165,344.00 | - | \$ | 35,500.64 | - | 61 |
| 226 | 4137-012-066 | \$ | 2,825,509.00 | - | \$ | 33,154.18 | - | 85 |
| 227 | 4137-012-065 | \$ | 1,400,515.00 | - | \$ | 33,111.32 | - | 42 |
| 228 | 4137-012-064 | \$ | 214,781.00 | - | \$ | 33,143.46 | - | 6 |
| 229 | 4137-012-063 | \$ | 1,338,806.00 | - | \$ | 25,900.50 | - | 52 |
| 230 | 4137-012-061 | \$ | 2,193,521.00 | - | \$ | 33,116.68 | - | 66 |
| 231 | 4137-012-059 | \$ | 254,082.00 | - | \$ | 25,916.57 | - | 10 |
| 232 | 4137-012-058 | \$ | 418,345.00 | - | \$ | 33,122.03 | - | 13 |
| 233 | 4137-012-057 | \$ | 253,774.00 | - | \$ | 33,100.60 | - | 8 |
| 234 | 4137-012-056 | \$ | 1,673,643.00 | - | \$ | 33,116.68 | - | 51 |
| 235 | 4137-012-055 | \$ | 2,038,185.00 | - | \$ | 33,154.18 | - | 61 |
| 236 | 4137-012-053 | \$ | 1,857,698.00 | - | \$ | 27,095.16 | - | 69 |
| 237 | 4137-012-087 | \$ | 714,938.00 | - | \$ | 27,100.52 | - | 26 |
| 238 | 4137-012-088 | \$ | 165,546.00 | - | \$ | 27,100.52 | - | 6 |
| 239 | 4137-012-054 | \$ | 326,077.00 | - | \$ | 27,111.23 | - | 12 |
| 240 | 4137-012-060 | \$ | 588,771.00 | - | \$ | 25,905.86 | - | 23 |
| 241 | 4137-012-062 | \$ | 279,480.00 | - | \$ | 25,873.71 | - | 11 |
| 242 | 4137-008-034 | \$ | 258,940.00 | - | \$ | 35,554.21 | - | 7 |
| 243 | 4137-008-061 | \$ | 949,126.00 | - | \$ | 28,075.53 | - | 34 |
| 244 | 4137-008-062 | \$ | 801,657.00 | - | \$ | 28,075.53 | - | 29 |

Table 2
Debt Limit Valuation

| A.ESTIMATEDBALANCETO ASSESSMENT(Not including city owned parcels) | $\$ 6,810,000.00$ |
| :--- | ---: |
| B. UNPAID SPECIAL ASSESSMENTS | $\$ 0$ |
| TOTAL A\& B | $\$ 6,810,000.00$ |
| C. TRUE VALUE OF PARCELS (Not including city owned parcels) | $\$ 277,333,508.00$ |
| AVERAGE VALUE TO LIEN RATIO | $41: 1$ |

[^0]This report does not represent a recommendation of parcel value, economic viability or financial feasibility, as that is not the responsibility of the Assessment Engineer.

## CERTIFICATION

I, the undersigned Assessment Engineer, do hereby certify that (i) the total amount of the principal sum of the special assessments proposed to be levied, together with the principal amount of previously levied special assessments, as set forth above, do not exceed one-half (1/2) the total true value of the parcels proposed to be assessed, and (ii) the amount proposed to be assessed upon any parcel does not exceed one-half of the true value of the parcel.

EXECUTED ON July 31, 2019

R.C.E. No. 31572

ENGINEER OF WORK
CITY OF MANHATTAN BEACH
STATE OF CALIFORNIA

Exhibit 1<br>Method and Formula of Assessment Spread

Since the improvements are to be funded by the levying of assessments, the "Municipal Improvement Act of 1913" and Article XIIID of the State Constitution require that assessments must be based on the special benefit that the properties receive from the works of improvement. In addition, Section 4 of Article XIIID of the State Constitution requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Section 4 provides that only special benefits are assessable and the local agency levying the assessment must separate the general benefits from the special benefits. It also provides that parcels within a district that are owned or used by any public agency, the State of California, or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit. Neither the Act nor the State Constitution specifies the method or formula that should be used to apportion the costs to properties in any special assessment district proceedings.

The responsibility for recommending an apportionment of the costs to properties which specially benefit from the improvements rests with the Assessment Engineer, who is appointed for the purpose of making an analysis of the facts and determining the correct apportionment of the assessment obligation. In order to apportion the assessments to each parcel in direct proportion with the special benefit which it will receive from the improvements, an analysis has been completed and is used as the basis for apportioning costs to each property within the Assessment District.

Based upon an analysis of the special benefit to be received by each parcel from the construction of the works of improvement, the Assessment Engineer recommends the apportionment of costs as outlined below. The final authority and action rests with the City Council after hearing all testimony and evidence presented at a public hearing, and tabulating the assessment ballots previously mailed to all record owners of property within the Assessment District. Upon the conclusion of the public hearing, the City Council must make the final determination whether or not the assessment spread has been made in direct proportion to the special benefits received by each parcel within the Assessment District. Ballot tabulation will be done at that time and, if a majority of the returned ballots weighted by assessment amount are not in opposition to the Assessment District, the City Council may form the Assessment District.

The following sections set forth the methodology used to apportion the costs of the improvements to each parcel.

## SPECIAL BENEFITS

In further making the analysis, it is necessary that the properties receive a special benefit distinguished from general benefits conferred on real property located in the District or to the public at large.

The purpose of this Assessment District is to provide the financing to underground existing overhead electrical, telephone and cable facilities as well as rehabilitate the affected portions of streets and alleys within the District. These facilities are the direct source of service to the properties within the Assessment District.

The proposed replacement of existing overhead utility facilities (power, telephone and cable facilities) with underground facilities and removal of the existing utility poles and the overhead wires will provide a special benefit to the parcels connected to and adjacent to, or in near proximity of, the facilities as follows:
$\square \quad$ Aesthetics Benefit. This benefit relates to the improved aesthetics of the streetscape due to the removal of overhead wires and utility poles. For the purposes of this report, a street is defined as either a street or alley. The removal of guy wires and other support structures related to the overhead facilities are included in the definition of improved aesthetics. Properties that are directly adjacent to, or in proximity of, overhead facilities receive an aesthetic benefit. This benefit is based on the area of the parcel.

- Safety Benefit. This benefit relates to the additional safety of having the overhead distribution wires placed underground and having the power poles removed, which eliminates the threat of downed utility lines and poles due to wind, rain and other unforeseeable events. Falling facilities can lead to personal injuries and damage to structures, including fire. Furthermore, in compact communities like Manhattan Beach, the negative effects of falling lines and poles are more widespread including blocked driveways and alleys, and property damage due to impact. Properties that are adjacent to, or in proximity of, overhead facilities receive a safety benefit. This benefit is based on the average area of the parcels to be assessed.
- Reliability Benefit. This benefit relates to the enhanced reliability of service from the utilities being underground, due to having all new wires and equipment and having that equipment underground, which reduces the threat of service interruption from downed lines. When compared to overhead systems, fewer outages occur due to various acts of nature, reduced likelihood of corrosion, traffic collisions and obstructions. Properties that are connected to, or have the ability to connect to, the facilities proposed to be undergrounded receive a reliability benefit. This benefit is based upon connecting for each property. The benefit is based on the average area of the parcels to be assessed.

By virtue of such special benefits, the proposed improvements will provide a higher level of service, increase the desirability of the properties and will specifically enhance the values of the properties within the Assessment District. Therefore, the proposed improvements are of direct and special benefit to these properties.

The following is a summary of each property with special considerations:
Assessment No. 46 does not connect to the new system and will have a zero (0) reliability benefit. It
does receive the safety and aesthetics benefit.
Assessment Nos. 70 and 96 only partially connect to the new system for phone and cable only. Therefore, a half (0.5) reliability benefit has been assigned. They both receive the safety and aesthetics benefit.

## GENERAL BENEFITS

Section 4 of Article XIIID requires that the general benefits imparted by the utility undergrounding project be separated from the special benefits and that only the special benefit portion of the costs of the project be assessed against those parcels which are identified as receiving special benefits. Separating the general from the special benefits requires an examination of the facts and circumstances of the project and the property being assessed.

In this particular assessment district, the streets and alleys along which the existing overhead utility facilities are being undergrounded function as local and collector streets. No other roadways are designated as an arterial, a major arterial or a scenic corridor in the Transportation Element of the City's General Plan. Furthermore, the City has an established network of arterial streets which appear to function as intended to provide for the movement of traffic around and through the community at large without the need to utilize local collector streets for such purposes. Under these circumstances, any use of the streets within the assessment district as "through" streets is incidental.

The properties situated within the assessment district are used almost exclusively as residential. Under this circumstance, the impacts, both visual and safety, are largely isolated to those properties (and the persons who inhabit them) which front on these local streets and alleys, with only incidental impacts on those who visit homes within the assessment district or who pass through the assessment district on trips originating outside the boundary and having a destination outside the boundary.

Based on these facts and circumstances, any general benefits to the property within the Assessment District in general, to the surrounding community and to the public at large from the project of undergrounding these local overhead utility facilities on the local streets and alleys, such as to the general public visiting in cars, on bikes or on foot, are incidental and do not exceed five percent (5\%) of the estimated project costs. This general benefit portion of the cost is more than offset by the approximate $20 \%$ percent utility company contribution. Therefore, the remainder of the project design and construction costs represents the local and special benefits to the parcels within the Assessment District. Because only the net amount of $\$ 5,000,000.00$ is apportioned to the parcels within the District, no parcel is assessed more than its proportional share of the special benefits from the improvements.

Federal Income Tax Component of Contribution Tax (ITCC) has not been included. The ITCC is a tax assessed whenever private party contributions in aid of construction (CIAC) are made. To date, underground utility districts have not been assessed this tax as underground utility districts are viewed

City of Manhattan Beach
as providing public benefit by increasing community aesthetics and public safety.

## METHODOLOGY

Based upon the findings described above, the special benefit received by the properties within the boundaries of the Assessment District is the conversion from an overhead to an underground utility system resulting in additional safety, enhanced reliability, and improved aesthetics to the adjacent properties.

Based on these conditions, it is our conclusion that the improvements specially benefit all assessed properties in the AssessmentDistrict.

To establish the benefit to the individual parcels within the Assessment District, the highest and best use of each property is considered. For example, a vacant property is considered developed to its highest potential and connected to the system.

The more a property is developed, the more it benefits from the proposed improvements. Most of properties within this Assessment District are zoned residential and some have one or two dwelling units on them. There is a direct correlation between the size of a property and the extent to which a property may develop. Because parcel size is one of the main limiting factors for what can be built on a property, or the extent the property is developed, the size of each parcel is used as the base unit for measuring benefit.

There are a few split parcels in the District that function as one. These parcels cannot be developed individually and therefore have been combined and assessed as one.

The area of a condominium is calculated by taking the area of the base parcel and dividing by the number of condominiums.

The special benefits from the undergrounding of overhead utilities are categorized into the three (3) distinct benefits identified above. All parcels within the District, except for those few exceptions identified above, receive 3 of the 3 benefits. For the Improved Aesthetics Benefit, the parcel area is multiplied by 1 to calculate the "Aesthetics Benefit Area". Each parcel in the District receives a safety benefit determined by the average parcel size in the District. For the Reliability Benefit, the average parcel area within the district is multiplied by the number of connections (with a maximum of one) on each parcel to determine "Reliability Benefit Area". The Assessed Benefit Area per parcel is equal to the Aesthetics Benefit Area plus the Safety Benefit Area plus the Reliability Benefit Area, divided by 3.

ASSESSMENT APPORTIONMENT

Each parcel will be apportioned its fair share of the construction costs based on the Assessed Benefit Area calculated for eachproperty.

Incidental Expenses and Financial Costs have been assessed to the entire Assessment District on a prorata basis relative to the total construction cost allocations.

The individual assessment calculations are provided in Appendix A. For particulars to the Assessment Roll, reference is made to Table 1 in Part III of this report.

In conclusion, it is my opinion that the assessments for the referenced Assessment District have been spread in direct accordance with the special benefits that each parcel receives from the works of improvement.

Dated: July 31, 2019

NV5, INC.
 thereto, was filed in my office on the $\qquad$ day of $\qquad$
CITY CLERK
CITY OF MANHATTAN BEACH
STATE OF CALIFORNIA

I, $\qquad$ as CITY CLERK of the CITY OFMANHATTANBEACH, CALIFORNIA do hereby certify that the foregoing Assessment, together with the Diagram attached thereto, was preliminarily approved by the City Council of the CITY OF MANHATTAN BEACH, CALIFORNIA, on $\qquad$ day of $\qquad$ , 2019.

CITY CLERK
CITY OF MANHATTAN BEACH
STATE OF CALIFORNIA

I, $\qquad$ as CITY CLERK of the CITY OFMANHATTANBEACH,
CALIFORNIA do hereby certify that the foregoing Assessment, together with the Diagram attached thereto, was approved and confirmed by the City Council of the CITY OF MANHATTAN BEACH, CALIFORNIA, on
$\qquad$ day of $\qquad$ , 2019.

## CITY CLERK CITY OF MANHATTAN BEACH STATE OF CALIFORNIA

I, as SUPERINTENDENT OF STREETS of the CITY OF MANHATTAN BEACH, CALIFORNIA do hereby certify that the foregoing Assessment, together with the Diagram attached thereto, was recorded in my office on $\qquad$ day of $\qquad$ 2019.

[^1]
## Part IV

## Annual Administrative Assessment

A proposed maximum annual administrative assessment shall be levied on each parcel of land and subdivision of land within the Assessment District to pay for necessary costs and expenses incurred by the CITY OF MANHATTAN BEACH, and not otherwise reimbursed, resulting from the administration and collection of assessments, from the administration or registration of any bonds and reserve or other related funds, or both. The maximum assessment is authorized pursuant to the provisions of Section 10204(£) of the Streets and Highways Code and shall not exceed fifty dollars (\$50) per parcel per year, subject to an annual increase based on the Consumer Price Index (CPI), during the preceding year ending in January, for all Urban Consumers in the Los Angeles, Riverside, and Orange County areas. The exact amount of the administration charge will be established each year by the Superintendent of Streets.

The annual administrative assessment will be collected in the same manner and in the same installments as the assessment levied to pay for the cost of the works of improvement.

Part V Diagram of Assessment

A reduced copy of the Assessment Diagram is attached hereto. Full-sized copies of the Boundary Map and Assessment Diagram are on file in the Office of the City Clerk, of the City of Manhattan Beach.

As required by the Act, the Assessment Diagram shows the exterior boundaries of the Assessment District and the assessment number assigned to each parcel of land corresponding to its number as it appears in the Assessment Roll contained in Part III Table I. The Assessor's Parcel Number is also shown for each parcel as they existed at the time of the passage of the Resolution of Intention and reference is hereby made to the Assessor's Parcel Maps of the County of Los Angeles for the boundaries and dimensions of each parcel of land.






Part VI
Description of Facilities
Section 10100 of the Act provides for the legislative body of any municipality to finance certain capital facilities and services within or along its streets or any public way or easement. The following is a list of proposed improvements as allowed under the Act to be installed, or improved under the provisions of the Act, including the acquisition of required right-of-way and/or property. For the general location of the improvements to be constructed referenced is hereby made to the Plans and Specifications described in Part I of this report.

The following improvements are proposed to be constructed and installed in the general location referred to as Assessment District No. 19-14.

1. Acquisition of any required easements or rights-of-way.
2. Construction of mainline underground power, telephone and cable conduit, with appurtenant manholes and pullboxes, and installation of cabling, wiring and other facilities.
3. Construction of service conduit laterals to the property line and appurtenances.
4. Removal of overhead resident service drops.
5. Removal of existing utility poles.

The improvements will be designed by the Southern California Edison Company, Charter and Frontier. The utility companies will be responsible for inspecting the work for their facilities and the City of Manhattan Beach will inspect the work to ensure conformance to City standards and specifications where applicable.

The Utilities will also construct additional pavement rehabilitation as needed for the project.
Once completed, the underground facilities will become the property and responsibility of Southern California Edison Company, Charter, and Frontier.

Each owner of property located within the Assessment District will be responsible for arranging for and paying for work on his or her property necessary to connect facilities constructed by the public utilities in the public streets and alleys to the points of connection on the private property. Conversion of individual service connections on private property is not included in the work done by the Assessment District.

The estimated time for completion of the undergrounding of the utilities is 12 months after the sale of bonds. Property owners will be required to provide necessary underground connections within 150 days of the completion of the underground facilities.

Failure to convert individual service corrections on private property may result in a recommendation to the City Council that the public utilities be directed to discontinue service to that property pursuant to Section 7.28.100 of the Manhattan Beach Municipal Code. Overhead facilities cannot be removed until all overhead service has been discontinued.

Right-of -Way Certificate

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF MANHATTAN BEACH

The undersigned hereby CERTIFIES UNDER PENALTY OF PERJURY that the following is all true and correct.

That at all time herein mentioned, the undersigned was, and now is, the authorized representative of the duly appointed SUPERINTENDENTOFSTREETS of the CITY OFMANHATTANBEACH, CALIFORNIA.

That there have now been instituted proceedings under the provisions of Article XIIID of the California Constitution, and the "Municipal Improvements Act of 1913," being Division 12 of the Streets and Highways Code of the State of California, for the construction of certain public improvements in a special assessment district known and designated as ASSESSMENT DISTRICT NO. 19-14 (hereinafter referred to as the "Assessment District").

THE UNDERSIGNED STATES AND CERTIFIES AS FOLLOWS:
All easements or right-of-way necessary for the construction and installation of the public improvements of the Assessment District either have been obtained or are in process of being obtained and will be obtained and in the possession of the affected utility company, the City, the County of Los Angeles or the State of California prior to commencement of the construction and installation of such publicimprovements.

EXECUTED this $\qquad$ day of $\qquad$ 2019 at CITY OF MANHATTAN
BEACH, California.

SUPERINTENDENT OF STREETS
CITY OF MANHATTAN BEACH
State of California
By:
Stephanie Katsouleas, PE

# Certificate of Completion of Environmental Proceedings 

## STATE OF CALIFORNIA COUNTY OF LOS ANGELES <br> CITY OF MANHATTAN BEACH

The undersigned, under penalty of perjury, CERTIFIES as follows:

1. That I am the person who authorized to prepare and process all environmental documentation as needed as it relates to the formation of the special Assessment District being formed pursuant to the provisions of the "Municipal Improvement Act of 1913" being Division 12 of the Streets and Highways Code of the State of California, said special Assessment District known and designated as UNDERGROUND UTILITY ASSESSMENT DISTRICTNO. 19-14 (hereinafter referred to as the "Assessment District").
2. The specific environmental proceedings relating to this Assessment District that have been completed are as follows:

CEQA compliance review:
The proposed project is Categorically Exempt (Class 2) from the provisions of CEQA (replacement or reconstructions).
3. I do hereby certify that all environmental evaluation proceedings necessary for the formation of the Assessment District have been completed to my satisfaction, and that no further environmental proceedings are necessary.

EXECUTED this $\qquad$ day of $\qquad$ 2019 at CITY OF MANHATTAN
BEACH, California.

By:
Stephanie Katsouleas, PE
CITY OF MANHATTAN BEACH
STATE OF CALIFORNIA

## APPENDIX

## A. Assessment Calculations

ASSESSMENT CALCULATIONS


City of Manhattan Beach
Underground Utility Assessment District No. 19-14
Preliminary Engineer's Report
July 31, 2019| 34

ASSESSMENT CALCULATIONS

| Property Address | Asmt No. | Assessor's Parcel Number | Parcel Area (sf) | Assigned Connections | Aesthetics Benefit (YES/NO) | Aesthetics Benefit Area | Safety Benefit (YES/NO) | Safety Benefit Area | Reliability Benefit Area | Assessed Benefit Area | Total Design, Construction, \& Contingency Costs |  | Incidental Expenses |  | Bond Costs |  | Preliminary Total Assessment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22441 st St | 47 | 4137-009-002 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 22041 st St | 48 | 4137-009-004 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 214 41st St | 49 | 4137-009-006 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 212 41st St | 50 | 4137-009-008 | 1,350 | 1 | YES | 1,350 | YES | 1,741.34 | 1,741.34 | 1,610.90 | \$ | 22,195.65 | \$ | 1,272.87 | \$ | 2,421.26 | \$ | 25,889.78 |
| 20841 st St | 51 | 4137-009-062 | 2,704 | 1 | YES | 2,704 | YES | 1,741.34 | 1,741.34 | 2,062.23 | \$ | 28,414.32 | \$ | 1,629.50 | \$ | 3,099.64 | \$ | 33,143.46 |
| 204 41st St | 52 | 4137-009-011 | 1,347 | 1 | YES | 1,347 | YES | 1,741.34 | 1,741.34 | 1,609.90 | \$ | 22,181.87 | \$ | 1,272.08 | \$ | 2,419.76 | \$ | 25,873.71 |
| 200 41st St | 53 | 4137-009-013 | 1,350 | 1 | YES | 1,350 | YES | 1,741.34 | 1,741.34 | 1,610.90 | \$ | 22,195.65 | \$ | 1,272.87 | \$ | 2,421.26 | \$ | 25,889.78 |
| 13041 st St | 54 | 4137-009-015 | 1,345 | 1 | YES | 1,345 | YES | 1,741.34 | 1,741.34 | 1,609.23 | \$ | 22,172.68 | \$ | 1,271.56 | \$ | 2,418.76 | \$ | 25,863.00 |
| 12441 st St | 55 | 4137-009-017 | 1,349 | 1 | YES | 1,349 | YES | 1,741.34 | 1,741.34 | 1,610.56 | + | 22,191.06 | \$ | 1,272.61 | \$ | 2,420.76 | \$ | 25,884.43 |
| 12041st St | 56 | 4137-009-019 | 1,345 | 1 | YES | 1,345 | YES | 1,741.34 | 1,741.34 | 1,609.23 | \$ | 22,172.68 | \$ | 1,271.56 | \$ | 2,418.76 | \$ | 25,863.00 |
| 116 41st St | 57 | 4137-009-021 | 1,348 | 1 | YES | 1,348 | YES | 1,741.34 | 1,741.34 | 1,610.23 | \$ | 22,186.46 | \$ | 1,272.35 | \$ | 2,420.26 | \$ | 25,879.07 |
| 4020 Ocean Dr | 58 | 4137-009-023 | 1,572 | 1 | YES | 1,572 | YES | 1,741.34 | 1,741.34 | 1,684.90 | \$ | 23,215.25 | \$ | 1,331.34 | \$ | 2,532.49 | \$ | 27,079.09 |
| 4012 Ocean Dr | 59 | 4137-009-024 | 1,577 | 1 | YES | 1,577 | YES | 1,741.34 | 1,741.34 | 1,686.56 | \$ | 23,238.22 | \$ | 1,332.66 | \$ | 2,534.99 | \$ | 27,105.87 |
| 117 Kelp St | 60 | 4137-009-022 | 1,356 | 1 | YES | 1,356 | YES | 1,741.34 | 1,741.34 | 1,612.90 | \$ | 22,223.20 | \$ | 1,274.45 | \$ | 2,424.27 | \$ | 25,921.93 |
| 121 Kelp St | 61 | 4137-009-020 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 125 Kelp St | 62 | 4137-009-018 | 1,356 | 1 | YES | 1,356 | YES | 1,741.34 | 1,741.34 | 1,612.90 | \$ | 22,223.20 | \$ | 1,274.45 | \$ | 2,424.27 | \$ | 25,921.93 |
| 131 Kelp St | 63 | 4137-009-016 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 201 Kelp St | 64 | 4137-009-014 | 1,355 | 1 | YES | 1,355 | YES | 1,741.34 | 1,741.34 | 1,612.56 | \$ | 22,218.61 | \$ | 1,274.19 | \$ | 2,423.77 | \$ | 25,916.57 |
| 205 Kelp St | 65 | 4137-009-012 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 213 Kelp St | 66 | 4137-009-009 | 1,348 | 1 | YES | 1,348 | YES | 1,741.34 | 1,741.34 | 1,610.23 | \$ | 22,186.46 | \$ | 1,272.35 | \$ | 2,420.26 | \$ | 25,879.07 |
| 217 Kelp St | 67 | 4137-009-007 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 221 Kelp St | 68 | 4137-009-005 | 1,356 | 1 | YES | 1,356 | YES | 1,741.34 | 1,741.34 | 1,612.90 | \$ | 22,223.20 | \$ | 1,274.45 | \$ | 2,424.27 | \$ | 25,921.93 |
| 225 Kelp St | 69 | 4137-009-003 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 4005 Highland Ave | 70 | 4137-009-058 | 5,845 | 0.5 | YES | 5,845 | YES | 1,741.34 | 870.67 | 2,819.00 | \$ | 38,841.51 | \$ | 2,227.48 | \$ | 4,237.11 | \$ | 45,306.10 |
| 224 Kelp St | 71 | 4137-009-055 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 220 Kelp St | 72 | 4137-009-053 | 1,349 | 1 | YES | 1,349 | YES | 1,741.34 | 1,741.34 | 1,610.56 | \$ | 22,191.06 | \$ | 1,272.61 | \$ | 2,420.76 | \$ | 25,884.43 |
| 216 Kelp St | 73 | 4137-009-051 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 212 Kelp St | 74 | 4137-009-049 | 1,349 | 1 | YES | 1,349 | YES | 1,741.34 | 1,741.34 | 1,610.56 | \$ | 22,191.06 | \$ | 1,272.61 | \$ | 2,420.76 | \$ | 25,884.43 |
| 208 Kelp St | 75 | 4137-009-047 | 1,294 | 1 | YES | 1,294 | YES | 1,741.34 | 1,741.34 | 1,592.23 | \$ | 21,938.45 | \$ | 1,258.12 | \$ | 2,393.21 | \$ | 25,589.78 |
| 204 Kelp St | 76 | 4137-009-045 | 1,410 | 1 | YES | 1,410 | YES | 1,741.34 | 1,741.34 | 1,630.90 | \$ | 22,471.22 | \$ | 1,288.68 | \$ | 2,451.32 | \$ | 26,211.22 |
| 200 Kelp St | 77 | 4137-009-043 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 130 Kelp St | 78 | 4137-009-041 | 1,349 | 1 | YES | 1,349 | YES | 1,741.34 | 1,741.34 | 1,610.56 | \$ | 22,191.06 | \$ | 1,272.61 | \$ | 2,420.76 | \$ | 25,884.43 |
| 127 40th St | 79 | 4137-009-060 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 128 Kelp St | 80 | 4137-009-061 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 118 Kelp St | 81 | 4137-009-063 | 1,348 | 1 | YES | 1,348 | YES | 1,741.34 | 1,741.34 | 1,610.23 | \$ | 22,186.46 | \$ | 1,272.35 | \$ | 2,420.26 | \$ | 25,879.07 |
| 116 Kelp St | 82 | 4137-009-037 | 1,359 | 1 | YES | 1,359 | YES | 1,741.34 | 1,741.34 | 1,613.90 | \$ | 22,236.98 | \$ | 1,275.24 | \$ | 2,425.77 | \$ | 25,938.00 |
| 4006 Ocean Dr | 83 | 4137-009-068 | 1,049 | 1 | YES | 1,049 | YES | 1,741.34 | 1,741.34 | 1,510.56 | \$ | 20,813.21 | \$ | 1,193.59 | \$ | 2,270.46 | \$ | 24,277.26 |
| 4010 Ocean Dr | 84 | 4137-009-066 | 1,049 | 1 | YES | 1,049 | YES | 1,741.34 | 1,741.34 | 1,510.56 | \$ | 20,813.21 | \$ | 1,193.59 | \$ | 2,270.46 | \$ | 24,277.26 |
| 4008 Ocean Dr | 85 | 4137-009-067 | 1,049 | 1 | YES | 1,049 | YES | 1,741.34 | 1,741.34 | 1,510.56 | \$ | 20,813.21 | \$ | 1,193.59 | \$ | 2,270.46 | \$ | 24,277.26 |
| 119 40th St | 86 | 4137-009-036 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 123 40th St | 87 | 4137-009-064 | 1,347 | 1 | YES | 1,347 | YES | 1,741.34 | 1,741.34 | 1,609.90 | \$ | 22,181.87 | \$ | 1,272.08 | \$ | 2,419.76 | \$ | 25,873.71 |
| 13140 th St | 88 | 4137-009-040 | 1,345 | 1 | YES | 1,345 | YES | 1,741.34 | 1,741.34 | 1,609.23 | \$ | 22,172.68 | \$ | 1,271.56 | \$ | 2,418.76 | \$ | 25,863.00 |
| 201 40th St | 89 | 4137-009-042 | 1,350 | 1 | YES | 1,350 | YES | 1,741.34 | 1,741.34 | 1,610.90 | \$ | 22,195.65 | \$ | 1,272.87 | \$ | 2,421.26 | \$ | 25,889.78 |
| 205 40th St | 90 | 4137-009-044 | 1,405 | 1 | YES | 1,405 | YES | 1,741.34 | 1,741.34 | 1,629.23 | S | 22,448.25 | \$ | 1,287.36 | \$ | 2,448.82 | \$ | 26,184.43 |
| 209 40th St | 91 | 4137-009-046 | 1,291 | 1 | YES | 1,291 | YES | 1,741.34 | 1,741.34 | 1,591.23 | \$ | 21,924.67 | \$ | 1,257.33 | \$ | 2,391.70 | \$ | 25,573.71 |
| 213 40th St | 92 | 4137-009-048 | 1,346 | 1 | YES | 1,346 | YES | 1,741.34 | 1,741.34 | 1,609.56 | \$ | 22,177.28 | \$ | 1,271.82 | \$ | 2,419.26 | \$ | 25,868.35 |
| 217 40th St | 93 | 4137-009-050 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |

City of Manhattan Beach
Underground Utility Assessment District No. 19-14
Preliminary Engineer's Report
July 31, 2019| 35

## ASSESSMENT CALCULATIONS




City of Manhattan Beach
Underground Utility Assessment District No. 19-14

| Property Address | Asmt No. | Assessor's Parcel Number | Parcel <br> Area (sf) | Assigned Connections | $\begin{array}{\|c} \hline \text { Aesthetics } \\ \text { Benefit } \\ \text { (YES/NO) } \\ \hline \end{array}$ | Aesthetics Benefit Area | Safety Benefit (YES/NO) | Safety Benefit Area | Reliability Benefit Area | Assessed Benefit Area | Total Design, Construction, \& Contingency Costs |  | Incidental Expenses |  | Bond Costs |  | Preliminary Total Assessment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12438 th Pl | 185 | 4137-011-110 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 12038 th Pl | 186 | 4137-011-108 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 117 38th St | 187 | 4137-011-107 | 3,144 | 1 | YES | 3,144 | YES | 1,741.34 | 1,741.34 | 2,208.90 | \$ | 30,435.16 | \$ | 1,745.39 | \$ | 3,320.09 | \$ | 35,500.64 |
| 113 38th St | 188 | 4137-011-135 | 1,052 | 1 | YES | 1,052 | YES | 1,741.34 | 1,741.34 | 1,511.56 | \$ | 20,826.99 | \$ | 1,194.38 | \$ | 2,271.96 | \$ | 24,293.33 |
| 3804 Ocean Dr | 189 | 4137-011-136 | 1,052 | 1 | YES | 1,052 | YES | 1,741.34 | 1,741.34 | 1,511.56 | \$ | 20,826.99 | \$ | 1,194.38 | \$ | 2,271.96 | \$ | 24,293.33 |
| 3808 Ocean Dr | 190 | 4137-011-137 | 1,052 | 1 | YES | 1,052 | YES | 1,741.34 | 1,741.34 | 1,511.56 | \$ | 20,826.99 | \$ | 1,194.38 | \$ | 2,271.96 | \$ | 24,293.33 |
| 12138 th St | 191 | 4137-011-109 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 12538 th St | 192 | 4137-011-111 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 20538 th St | 193 | 4137-011-115 | 1,345 | 1 | YES | 1,345 | YES | 1,741.34 | 1,741.34 | 1,609.23 | \$ | 22,172.68 | \$ | 1,271.56 | \$ | 2,418.76 | \$ | 25,863.00 |
| 209 38th St | 194 | 4137-011-117 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 213 38th St | 195 | 4137-011-119 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 22138 th St | 196 | 4137-011-094 | 1,497 | 1 | YES | 1,497 | YES | 1,741.34 | 1,741.34 | 1,659.90 | \$ | 22,870.79 | \$ | 1,311.59 | \$ | 2,494.91 | \$ | 26,677.30 |
| 22938 th St | 197 | 4137-011-138 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 3713 Highland Ave | 198 | 4137-012-083 | 3,153 | 1 | YES | 3,153 | YES | 1,741.34 | 1,741.34 | 2,211.90 | \$ | 30,476.49 | \$ | 1,747.76 | \$ | 3,324.60 | \$ | 35,548.85 |
| 22838 th St | 199 | 4137-012-099 | 1,578 | 1 | YES | 1,578 | YES | 1,741.34 | 1,741.34 | 1,686.90 | \$ | 23,242.81 | \$ | 1,332.93 | \$ | 2,535.49 | \$ | 27,111.23 |
| 229 Rosecrans PI | 200 | 4137-012-100 | 1,578 | 1 | YES | 1,578 | YES | 1,741.34 | 1,741.34 | 1,686.90 | \$ | 23,242.81 | \$ | 1,332.93 | \$ | 2,535.49 | \$ | 27,111.23 |
| 224 38th St | 201 | 4137-012-090 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 225 Rosecrans PI | 202 | 4137-012-091 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 22038th St | 203 | 4137-012-085 | 1,355 | 1 | YES | 1,355 | YES | 1,741.34 | 1,741.34 | 1,612.56 | \$ | 22,218.61 | \$ | 1,274.19 | \$ | 2,423.77 | \$ | 25,916.57 |
| 22038 th St | 204 | 4137-012-086 | 1,355 | 1 | YES | 1,355 | YES | 1,741.34 | 1,741.34 | 1,612.56 | \$ | 22,218.61 | \$ | 1,274.19 | \$ | 2,423.77 | \$ | 25,916.57 |
| 21638 th St | 205 | 4137-012-093 | 1,350 | 1 | YES | 1,350 | YES | 1,741.34 | 1,741.34 | 1,610.90 | \$ | 22,195.65 | \$ | 1,272.87 | \$ | 2,421.26 | \$ | 25,889.78 |
| 217 Rosecrans PI | 206 | 4137-012-094 | 1,350 | 1 | YES | 1,350 | YES | 1,741.34 | 1,741.34 | 1,610.90 | \$ | 22,195.65 | \$ | 1,272.87 | \$ | 2,421.26 | \$ | 25,889.78 |
| 212 38th St | 207 | 4137-012-035 | 1,356 | 1 | YES | 1,356 | YES | 1,741.34 | 1,741.34 | 1,612.90 | \$ | 22,223.20 | \$ | 1,274.45 | \$ | 2,424.27 | \$ | 25,921.93 |
| 20838 th St | 208 | 4137-012-037 | 1,468 | 1 | YES | 1,468 | YES | 1,741.34 | 1,741.34 | 1,650.23 | \$ | 22,737.60 | \$ | 1,303.95 | \$ | 2,480.38 | \$ | 26,521.94 |
| 20438th St | 209 | 4137-012-039 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 20038 th St | 210 | 4137-012-096 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 201 Rosecrans PI | 211 | 4137-012-097 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 12838th St | 212 | 4137-012-043 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 120 38th St | 213 | 4137-012-045 | 2,710 | 1 | YES | 2,710 | YES | 1,741.34 | 1,741.34 | 2,064.23 | \$ | 28,441.88 | \$ | 1,631.08 | \$ | 3,102.65 | \$ | 33,175.60 |
| 11638 th St | 214 | 4137-012-047 | 1,580 | 1 | YES | 1,580 | YES | 1,741.34 | 1,741.34 | 1,687.56 | \$ | 23,252.00 | \$ | 1,333.45 | \$ | 2,536.50 | \$ | 27,121.94 |
| 112 38th St | 215 | 4137-012-049 | 1,565 | 1 | YES | 1,565 | YES | 1,741.34 | 1,741.34 | 1,682.56 | \$ | 23,183.10 | \$ | 1,329.50 | \$ | 2,528.98 | \$ | 27,041.59 |
| 3712 Ocean Dr | 216 | 4137-012-050 | 1,581 | 1 | YES | 1,581 | YES | 1,741.34 | 1,741.34 | 1,687.90 | \$ | 23,256.59 | \$ | 1,333.72 | \$ | 2,537.00 | \$ | 27,127.30 |
| 117 Rosecrans PI | 217 | 4137-012-048 | 1,580 | 1 | YES | 1,580 | YES | 1,741.34 | 1,741.34 | 1,687.56 | \$ | 23,252.00 | \$ | 1,333.45 | \$ | 2,536.50 | \$ | 27,121.94 |
| 121 Rosecrans PI | 218 | 4137-012-046 | 1,351 | 1 | YES | 1,351 | YES | 1,741.34 | 1,741.34 | 1,611.23 | \$ | 22,200.24 | \$ | 1,273.14 | \$ | 2,421.76 | \$ | 25,895.14 |
| 125 Rosecrans PI | 219 | 4137-012-044 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 127 37th Pl | 220 | 4137-012-042 | 1,348 | 1 | YES | 1,348 | YES | 1,741.34 | 1,741.34 | 1,610.23 | \$ | 22,186.46 | \$ | 1,272.35 | \$ | 2,420.26 | \$ | 25,879.07 |
| 20537 th Pl | 221 | 4137-012-040 | 1,346 | 1 | YES | 1,346 | YES | 1,741.34 | 1,741.34 | 1,609.56 | \$ | 22,177.28 | \$ | 1,271.82 | \$ | 2,419.26 | \$ | 25,868.35 |
| 209 Rosecrans PI | 222 | 4137-012-038 | 1,233 | 1 | YES | 1,233 | YES | 1,741.34 | 1,741.34 | 1,571.90 | \$ | 21,658.29 | \$ | 1,242.06 | \$ | 2,362.64 | \$ | 25,262.99 |
| 213 Rosecrans PI | 223 | 4137-012-036 | 1,354 | 1 | YES | 1,354 | YES | 1,741.34 | 1,741.34 | 1,612.23 | \$ | 22,214.02 | \$ | 1,273.93 | \$ | 2,423.27 | \$ | 25,911.21 |
| 3701 Highland Ave | 224 | 4137-012-068 | 3,138 | 1 | YES | 3,138 | YES | 1,741.34 | 1,741.34 | 2,206.90 | + | 30,407.60 | \$ | 1,743.81 | \$ | 3,317.08 | \$ | 35,468.50 |
| 229 Rosecrans Ave | 225 | 4137-012-067 | 3,144 | 1 | YES | 3,144 | YES | 1,741.34 | 1,741.34 | 2,208.90 | \$ | 30,435.16 | \$ | 1,745.39 | \$ | 3,320.09 | \$ | 35,500.64 |
| 225 Rosecrans Ave | 226 | 4137-012-066 | 2,706 | 1 | YES | 2,706 | YES | 1,741.34 | 1,741.34 | 2,062.90 | \$ | 28,423.51 | \$ | 1,630.03 | \$ | 3,100.64 | \$ | 33,154.18 |
| 221 Rosecrans Ave | 227 | 4137-012-065 | 2,698 | 1 | YES | 2,698 | YES | 1,741.34 | 1,741.34 | 2,060.23 | \$ | 28,386.76 | \$ | 1,627.92 | \$ | 3,096.63 | \$ | 33,111.32 |
| 217 Rosecrans Ave | 228 | 4137-012-064 | 2,704 | 1 | YES | 2,704 | YES | 1,741.34 | 1,741.34 | 2,062.23 | \$ | 28,414.32 | \$ | 1,629.50 | \$ | 3,099.64 | \$ | 33,143.46 |


| Property Address | $\begin{gathered} \text { Asmt } \\ \text { No. } \end{gathered}$ | Assessor's Parcel Number | Parcel Area (sf) | Assigned Connections | Aesthetics Benefit (YES/NO) | Aesthetics <br> Benefit Area | Safety Benefit (YES/NO) | Safety Benefit Area | Reliability Benefit Area | Assessed Benefit Area | Total Design, Construction, \& Contingency Costs |  | Incidental Expenses |  | Bond <br> Costs |  | Preliminary <br> Total <br> Assessment |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 212 37th PI | 229 | 4137-012-063 | 1,352 | 1 | YES | 1,352 | YES | 1,741.34 | 1,741.34 | 1,611.56 | \$ | 22,204.83 | \$ | 1,273.40 | \$ | 2,422.26 | \$ | 25,900.50 |
| 209 Rosecrans Ave | 230 | 4137-012-061 | 2,699 | 1 | YES | 2,699 | YES | 1,741.34 | 1,741.34 | 2,060.56 | \$ | 28,391.36 | \$ | 1,628.18 | \$ | 3,097.14 | \$ | 33,116.68 |
| 204 Rosecrans PI | 231 | 4137-012-059 | 1,355 | 1 | YES | 1,355 | YES | 1,741.34 | 1,741.34 | 1,612.56 | \$ | 22,218.61 | \$ | 1,274.19 | \$ | 2,423.77 | \$ | 25,916.57 |
| 135 Rosecrans Ave | 232 | 4137-012-058 | 2,700 | 1 | YES | 2,700 | YES | 1,741.34 | 1,741.34 | 2,060.90 | \$ | 28,395.95 | \$ | 1,628.45 | \$ | 3,097.64 | \$ | 33,122.03 |
| 129 Rosecrans Ave | 233 | 4137-012-057 | 2,696 | 1 | YES | 2,696 | YES | 1,741.34 | 1,741.34 | 2,059.56 | \$ | 28,377.58 | \$ | 1,627.39 | \$ | 3,095.63 | \$ | 33,100.60 |
| 125 Rosecrans Ave | 234 | 4137-012-056 | 2,699 | 1 | YES | 2,699 | YES | 1,741.34 | 1,741.34 | 2,060.56 | \$ | 28,391.36 | \$ | 1,628.18 | \$ | 3,097.14 | \$ | 33,116.68 |
| 121 Rosecrans Ave | 235 | 4137-012-055 | 2,706 | 1 | YES | 2,706 | YES | 1,741.34 | 1,741.34 | 2,062.90 | \$ | 28,423.51 | \$ | 1,630.03 | \$ | 3,100.64 | \$ | 33,154.18 |
| 116 Rosecrans PI | 236 | 4137-012-053 | 1,575 | 1 | YES | 1,575 | YES | 1,741.34 | 1,741.34 | 1,685.90 | \$ | 23,229.03 | \$ | 1,332.14 | \$ | 2,533.99 | \$ | 27,095.16 |
| 113 Rosecrans Ave | 237 | 4137-012-087 | 1,576 | 1 | YES | 1,576 | YES | 1,741.34 | 1,741.34 | 1,686.23 | \$ | 23,233.62 | \$ | 1,332.40 | \$ | 2,534.49 | \$ | 27,100.52 |
| 112 Rosecrans Pl | 238 | 4137-012-088 | 1,576 | 1 | YES | 1,576 | YES | 1,741.34 | 1,741.34 | 1,686.23 | \$ | 23,233.62 | \$ | 1,332.40 | \$ | 2,534.49 | \$ | 27,100.52 |
| 117 Rosecrans Ave | 239 | 4137-012-054 | 1,578 | 1 | YES | 1,578 | YES | 1,741.34 | 1,741.34 | 1,686.90 | \$ | 23,242.81 | \$ | 1,332.93 | \$ | 2,535.49 | \$ | 27,111.23 |
| 205 Rosecrans Ave | 240 | 4137-012-060 | 1,353 | 1 | YES | 1,353 | YES | 1,741.34 | 1,741.34 | 1,611.90 | \$ | 22,209.43 | \$ | 1,273.66 | \$ | 2,422.77 | \$ | 25,905.86 |
| 213 Rosecrans Ave | 241 | 4137-012-062 | 1,347 | 1 | YES | 1,347 | YES | 1,741.34 | 1,741.34 | 1,609.90 | \$ | 22,181.87 | \$ | 1,272.08 | \$ | 2,419.76 | \$ | 25,873.71 |
| 115 41st St | 242 | 4137-008-034 | 3,154 | 1 | YES | 3,154 | YES | 1,741.34 | 1,741.34 | 2,212.23 | \$ | 30,481.09 | \$ | 1,748.02 | \$ | 3,325.10 | \$ | 35,554.21 |
| 4100 The Strand | 243 | 4137-008-061 | 1,758 | 1 | YES | 1,758 | YES | 1,741.34 | 1,741.34 | 1,746.90 | \$ | 24,069.52 | \$ | 1,380.34 | \$ | 2,625.68 | \$ | 28,075.53 |
| 4102 The Strand | 244 | 4137-008-062 | 1,758 | 1 | YES | 1,758 | YES | 1,741.34 | 1,741.34 | 1,746.90 | \$ | 24,069.52 | \$ | 1,380.34 | \$ | 2,625.68 | \$ | 28,075.53 |
|  |  |  |  |  |  |  |  |  | Totals | 423,727.10 | \$ | 5,838,301.49 | \$ | 334,814.07 | \$ | 636,884.44 | \$ | 6,810,000.00 |

## NV5 Inc.

163 Technology Drive, Suite 100
Irvine, CA 92618
(949) 585-0477

Jeffrey M. Cooper, PE
Director of Infrastructure
NV5
O: (949) 585-0477
Jeff.Cooper@nv5.com


[^0]:    * Unpaid Special Assessments shall consist of the total principal sum of all unpaid special assessments previously levied or proposed to be levied other than in the instant proceedings.
    ** True Value of Parcels means the total value of the land and improvements as estimated and shown on the last equalized roll of the County or as otherwise reasonably calculated.

[^1]:    SUPERINTENDENT OF STREETS
    CITY OF MANHATTAN
    BEACH STATE OF
    CALIFORNIA

