

2019 Annual Maintenance, Repair, and Janitorial Budget
Roundhouse Aquarium
Manhattan Beach Pier
Manhattan Beach, CA 90266

Daily janitorial services	\$22,000.00
Daily (Mon-Fri) day porter service – dust, mop, touch up interior windows	
Deep Cleaning and Dusting	\$7,000.00
Quarterly service to polish Terrazzo flooring, high dust vents & ledges requiring high lift equipment – performed after normal business hours	
Scheduled Preventative Mechanical Services	\$3,000.00
PM service on compressors and air handler serviced 6x annually	
On-demand Mechanical Services	\$1,000.00
Estimated repair service for non-PM work	
On-demand Repair Service (per lease agreement)	\$8,000.00
Services may include:	
- Locks	
- Doors	
- Hardware	
- Electrical	
- Fixture repair	
- Window screens	
- Window hardware	
Total 2019 Maintenance & Repair Budget	\$41,000.00