

Fiscal Year 2019-2020 Work Plan Summary

Department	Project Title	Status	Priority Level	Funding Source	Target Due Date
Management Services					
	Citywide Document Imaging System (Conversion) Project	In Progress	B	General	Quarter 2, 2020
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2020
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grant	Quarter 4, 2023
	Election Policy	Planning	C	N/A	Quarter 2, 2020
	City Hall Security	Completed			
Finance					
	Update on City's Pension Liabilities	In Progress	A	General	Quarter 3, 2019
	Update on City's Streetlighting Fund	In Progress	A	Streelight	Quarter 3, 2020
	Explore Increasing Stormwater Fees	In Progress	A	Stormwater	Quarter 2, 2020
	Conduct a Comprehensive User Fee Study and Cost Allocation Plan (CAP)	In Progress	B	General	Quarter 1, 2020
	Update on Revenue Enhancements	Completed			
Human Resources					
	Internal Policies and Procedures Review	In Progress	B	N/A	Quarter 2, 2020
	Collective Bargaining Negotiations	In Progress	A	N/A	Quarter 1, 2020
	Update on Recruitment of Fire Management Open Executive Positions	Completed			
Parks and Recreation					
	Update City Donation Policy	In Progress	B	N/A	Quarter 3, 2019
	Sand Dune and Tennis Court Reservations	In Progress	B	User Fees	Quarter 4, 2019
	Park Master Plan	In Progress	B	N/A	Quarter 2, 2020
	Community Arts Grant Program Policy Development and Walkabout Events	In Progress	B	Public Arts Trust	Quarter 1, 2020
	Public Art Conservation Assessment	In Progress	B	Public Arts Trust	Quarter 1, 2020
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Arts Trust	Quarter 2, 2021
	Sculpture Garden Program	In Progress	B	Public Arts Trust	Quarter 3, 2019
	Merchandising, Licensing and Branding for the City	In Progress	B	N/A	Quarter 3, 2019
	Place Public Art in City Hall (City Hall Mural)	In Progress	B	Public Arts Trust	Quarter 2, 2020
	NFC Fitness Court Outreach	In Progress	B	Grant/General	Quarter 3, 2019
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 1, 2020
	Manhattan Beach Murals	In Progress	B	Public Arts Trust	Quarter 1, 2020
	Utility Box Beautification	In Progress	A	Public Arts Trust	Quarter 4, 2019
	Joint Use Agreement with the Manhattan Beach Unified School District	Completed			
	Re-Organize Department to Improve Efficiencies	Completed			
	Special Event Policy	Completed			
	Update Field Allocation and Use Policy and Field Fees	Completed			
	Update Facility Reservation Policy	Completed			
	Library Surplus Funds	Completed			
Police					
	Body Worn Camera Replacement Project	In Progress	B	General	Quarter 4, 2019
	Radio Replacement Project	In Progress	B	General	Quarter 4, 2019
	Computer Aided Dispatch and Records Mgmt. System Replacement Project	In Progress	B	General	Quarter 4, 2019
	Implementation of Police Department 2019/2020 Strategic Plan	In Progress	B	General	Quarter 4, 2020
	Public Safety Technology Assessment	In Progress	A	General	Quarter 2, 2020
	MBUSD School Safety and Security Upgrades/Improvements	Completed			
	2016-2018 Strategic Plan Implementation	Completed			

Fire

Improve Fire Prevention Inspection Documentation/Data Collection	In Progress	B	N/A	Quarter 4, 2019
Improve Ambulance Transport Services	In Progress	B	General	Quarter 3, 2019
Replace Dispatch Software, Database Management, CAD Integration	In Progress	B	General	Quarter 2, 2020
Emergency Notification System	In Progress	B	General	Quarter 4, 2019
Interoperability Network of the South Bay (INSB)	In Progress	B	Grant	Quarter 4, 2019
County Fire Assessment	In Progress	B	General	TBD
Emergency Preparedness	Completed			

Community Development

Manhattan Village Shopping Center Expansion Project	In Progress	B	N/A	Quarter 4, 2021
Modernize Parking Standards	In Progress	C	N/A	Quarter 4, 2020
Pedestrian Safety Improvements	In Progress	A	N/A	Ongoing
Environmental Sustainability Work Plan for 2018-2020	In Progress	A	N/A	Quarter 2, 2020
Update on State Housing Laws	In Progress	A	N/A	Quarter 4, 2020
Telecomm Community Education	Planning	B	N/A	Quarter 4, 2020
Shared Mobility Devices Regulations	In Progress	B	N/A	Quarter 2, 2020
Transportation Options Review	Planning	C	N/A	Quarter 3, 2020
Code Enforcement Review	In Progress	A	General	Quarter 3, 2019
Telecom Facilities with an Updated Ordinance	Completed			
Sustainable Energy Options Study Session	Completed			
Feasibility Study of Community Choice Aggregation	Completed			
Mobility Plan Adoption and Implementation	Completed			
Accessory Dwelling Unit	Completed			
Downtown Business Employees Overflow Parking	Completed			
Short-Term Rentals	Completed			
Sepulveda Corridor Study	Completed			

Public Works

Solid Waste Franchise Agreement Contract Process	In Progress	B	General	Quarter 3, 2019
Uniform Citywide Sign Program of Non-Regulatory City Signs	In Progress	C	TBD	Quarter 4, 2019
Undergrounding Districts	In Progress	B	General	Ongoing
Pedestrian Security Improvements - Bollards	In Progress	B	TBD	Quarter 4, 2019
Downtown and Northend Beautification	Planning	C	TBD	TBD
Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD
Integrated Pesticide Management Policy	Completed			
	Completed			
Improvements to the Comfort Station at the Base of the Pier	Completed			
Infrastructural Aesthetics/Design Initiative for Public Projects	Completed			
Pier and Roundhouse Improvements	Completed			
Report on SCE's Inventory Analysis of Streetlights	Completed			

Information Technology

Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 4, 2021
Work Order Management	In Progress	B	General	Quarter 4, 2021
Fiber Master Plan	In Progress	B	General	TBD
Update on City Website and New City URL (.gov)	In Progress	B	General	Quarter 2, 2020
Automated Permitting Software Solution	In Progress	B	General	Quarter 1, 2020
Expanded Wifi Opportunities	In Progress	B	General	Quarter 3, 2019
Cable Television – Government Channel Enhancements	Completed			
Update the Information Systems Master Plan	Completed			