

ATTACHMENT 3

Professional Design Services for Water Infrastructure Improvement Project

Design Phase Budget and Expenditure Summary Report

| TOTAL BUDGET | |
|---|-------------|
| Pipe Replacement and Fire Hydrant Installation (16302E) | \$4,600,000 |
| TOTAL BUDGET | \$4,600,000 |
| EXPENDITURES | |
| Professional Design Services Agreement (Hazen and Sawyer, Inc.) | \$295,250 |
| 15% Contingency for Additional work as Approved by City Manager | \$44,000 |
| TOTAL EXPENDITURES | \$339,250 |