

Event: Library of the Year Celebration 6.29.19

FOR FINANCE USE:

Department	service description	title of staff	#hours	regular/overtime	fully burdened rate	estimated total	comments
(sample) Parks and Rec	kids area monitor	Rec Leader I	3	regular	\$ 16.51	\$ 49.53	
Comm Dev	Traffic Control Review	Traffic Engineer	1	regular	\$ 156.16	\$ 156.16	
					Total Comm Dev	\$ 156.16	
Finance	Parking meters	67 meters x 13 hours	871		\$ 1.50	\$ 1,306.50	
					Total Finance	\$ 1,306.50	
Parks and Recreation	special event permit fee					\$ 809.00	
Parks and Recreation	street banner hanging fee					\$ 277.00	
					Total Parks and Rec	\$ 1,086.00	
Public Works	materials					\$ -	
Public Works	labor					\$ -	
					Total Public Works	\$ -	
Fire Department	Minor event permit		1		\$ 274.00	\$ 274.00	
Fire Department	Rescue 22	Firefighter/Paramedic			\$ 131.44	\$ -	
Fire Department	Rescue 22	Firefighter/Paramedic			\$ 131.44	\$ -	
					Total Fire	\$ 274.00	
						\$ -	
Police Department		Supervisors:				\$ -	
Police Department		Capt.			\$ 227.21	\$ -	
Police Department		Lt.			\$ 220.06	\$ -	
Police Department		Sgt.			\$ 191.44	\$ -	
Police Department		Officers			\$ 154.19	\$ -	
Police Department		CSO's			\$ 106.61	\$ -	
Police Department		Exec Secretary			\$ 87.45	\$ -	
Police Department		Jailer			\$ 112.94	\$ -	
Police Department		Front Desk Staff			\$ 105.21	\$ -	
					Total PD	\$ -	

cost of City Services

\$ 2,822.66

Third party costs

Vendor	service					estimated total	
Better Barriers					\$		
CSC Security		CSC Manager	0		\$ 34.40	\$ -	
CSC Security		Supervisor	0		\$ 25.70	\$ -	
CSC Security		Security Staff	0		\$ 22.96	\$ -	
CSC Security		CSC Breaker Staff	0		\$ 22.96	\$ -	
Merchants			0		\$ 685.00	\$ -	
CrownAble			0		\$ 855.60	\$ -	

Third party costs

\$ -

Total \$ 2,822.66