

City of Manhattan Beach
Department of Public Works

**Final Proposed
Capital Improvement Program
FY 2019/20- 2023/24**

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5-Year CIP FY 2019/20 – 2023/24

\$81.7 Million

58 Previously
Programmed
Projects

\$12.9 Million

Appropriation Request
For 27 Projects in
FY 2019/20

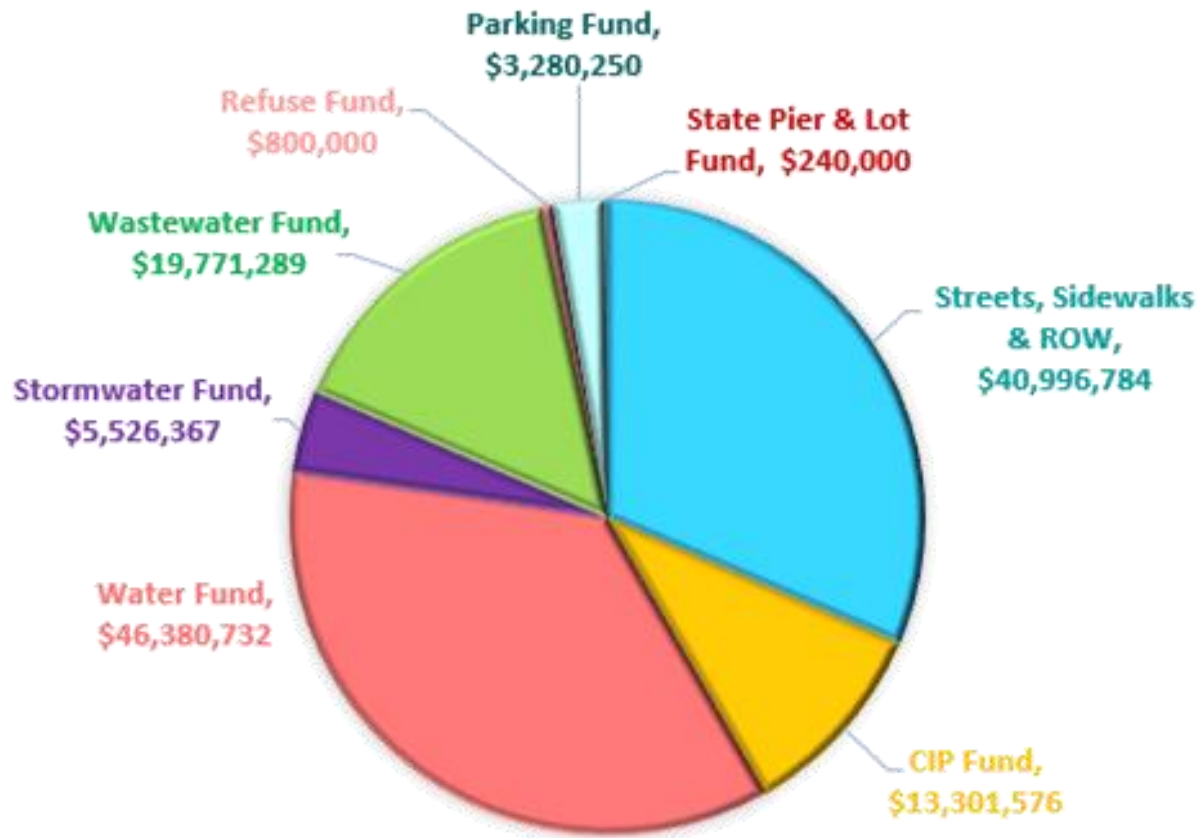
\$35.6 Million

43 Programmed
Projects in
FY 2020/21 - 2023/24

128 Projects
\$130,296,998



8 CIP Funding Categories



TOTAL
\$130,296,998

5-Year Funding Categories

Total Programmed Expenditures	Funding Category	Total No. of Projects
\$40,996,784	Streets, Sidewalks and ROW	34
\$13,301,576	CIP Fund	38
\$46,380,732	Water Fund	22
\$5,526,367	Storm Water Fund	13
\$19,771,289	Wastewater Fund	14
\$800,000	Refuse Fund	1
\$3,280,250	Parking Fund	4
\$240,000	State Pier and Lot Fund	2

TOTAL
\$130,296,998



Summary of All **New Projects** (non-annual)

Measure M: 15th/Highland Traffic Signal Pole Replacement

CIP: Historic House Repairs (w/in Facility Improv.)

Senior & Scout House Construction

Historic Document Repository

School District Capital Project

Roadway Safety Barriers (concept only)

Automatic License Plate Reader Pole

Polliwog Playground Resurfacing (Prop A)

Polliwog Band Stage (Public Art Trust Fund)

Streetlight Replacements (transfer)



17 New Projects

(non-annual)

Water: Electronic Automation (SCADA)
3 Generator Upgrades

Stormwater: CCTV Storm Drain System

Sewer: City Hall Lift Station

Parking: North Manhattan Beach BID Tree/Grate Installation
Lot 4 Rehabilitation
Parking Meter Upgrades



Questions and Answers

