

# **Enterprise Project Implementation Quarterly Update**

***Enterprise Resource Planning  
&  
Permitting Solution***

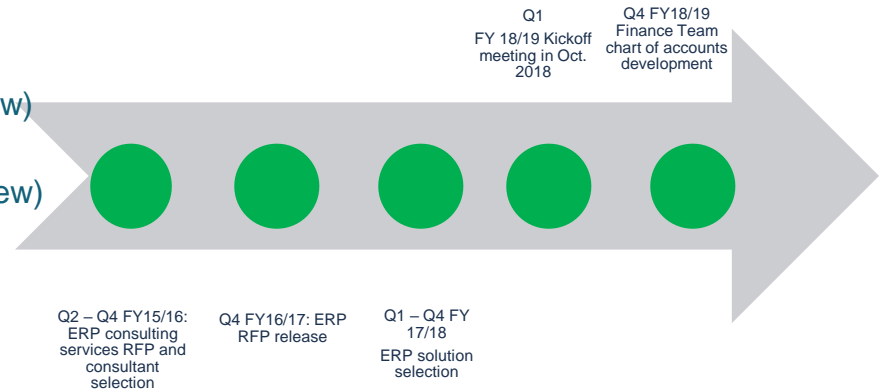
# Tyler Munis Enterprise Resources Planning (ERP) Software

## Completed items:

Nexlevel ERP Consultant Selected  
Council Award July 2016  
ERP RFP Release April 2017  
ERP Solutions Review & Selection  
Council Award July 2018  
Contract & Procurement Processing  
Munis ERP Project Kickoff October 2018  
Chart of Accounts Dev. (Pass 1 sent to Tyler for review)

## Upcoming items:

Chart of Accounts Dev. (Pass 1 back to City for review)  
Financials Phase 1 Implementation  
Human Capital Mngmt Phase 2 Implementation  
Business License Phase 3 Implementation  
Utility Billing Phase 4 Implementation  
GIS Integration



## Overall Status:

**In Progress**

**Project Cost: \$1,193,000** software, services & 5 years of maintenance

**Utilized: \$233,933** (\$216,396 software licenses; \$17,537 implementation & travel)

**Remaining Balance: \$959,067**

# EnerGov Permitting Solution

## Completed Items:

Council Award to Accela Feb. 2014  
Council Direction to Issue a new RFP  
RFPs Released Jan. & Oct. 2017  
Permitting Solutions Review & Selection  
Council Award July 2018  
Contract & Procurement Processing  
EnerGov Kickoff Meeting Jan. 2019

## Upcoming items:

Project Implementation  
Workflow Development  
GIS integration  
Data Conversion and Testing  
Training / Testing  
User Acceptance

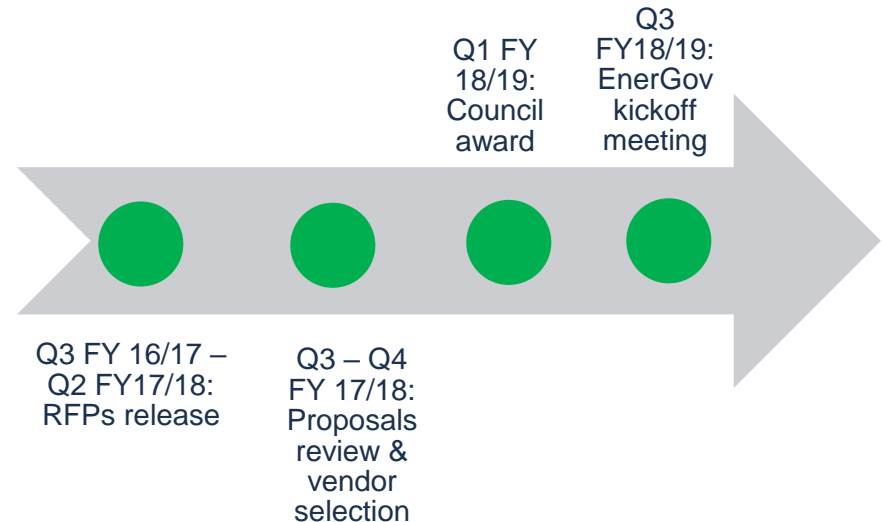
## Overall Status:

**In Progress**

**Project Cost: \$550,000** software, services &  
5 years of maintenance

**Utilized:** \$199,390 (\$183,540 software licenses; \$15,850  
implementation & travel)

**Remaining Balance:** \$350,610



# Questions?