Enterprise Project Implementation Quarterly Update

Enterprise Resource Planning & Permitting Solution

Tyler Munis Enterprise Resources Planning (ERP) Software

Completed items:

Nexlevel ERP Consultant Selected Council Award July 2016

ERP RFP Release April 2017

ERP Solutions Review & Selection

Council Award July 2018

Contract & Procurement Processing

Munis ERP Project Kickoff October 2018

Chart of Accounts Dev. (Pass 1 sent to Tyler for review)

Upcoming items:

Chart of Accounts Dev. (Pass 1 back to City for review) Financials Phase 1 Implementation Human Capital Mngmt Phase 2 Implementation Business License Phase 3 Implementation Utility Billing Phase 4 Implementation GIS Integration

Overall Status:

In Progress

Project Cost: \$1,193,000 software, services & 5 years of maintenance Utilized: \$233,933 (\$216,396 software licenses; \$17,537 implementation & travel)

Remaining Balance: \$959,067



ERP is a set of core functional applications that automates Finance and Human Resources business processes, integrates other back office functions and streamlines processes and information across the City.

selection

Q4 FY18/19 Q1 Finance Team FY 18/19 Kickoff chart of accounts meeting in Oct. development 2018 Q1 – Q4 FY Q2 - Q4 FY15/16: Q4 FY16/17: ERP ERP consulting 17/18 **RFP** release services RFP and ERP solution consultant selection

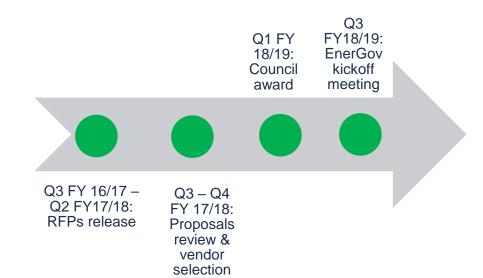
EnerGov Permitting Solution

Completed Items:

Council Award to Accela Feb. 2014 Council Direction to Issue a new RFP RFPs Released Jan. & Oct. 2017 Permitting Solutions Review & Selection Council Award July 2018 Contract & Procurement Processing EnerGov Kickoff Meeting Jan. 2019

Upcoming items:

Project Implementation Workflow Development GIS integration Data Conversion and Testing Training / Testing User Acceptance



Overall Status:

In Progress

Project Cost: \$550,000 software, services &

5 years of maintenance **Utilized:** \$199,390 (\$183,540 software licenses; \$15,850 implementation & travel)

Remaining Balance: \$350,610



Powerful platform that uses GIS to automate/connect critical processes, streamline workflow, and increase productivity for permitting (land management) system.

Questions?

