

**Professional Design Services for Sewer Infrastructure Improvement Project
Design Phase Budget and Expenditure Summary Report**

TOTAL BUDGET	
Rehab Gravity Sewer Mains FY18-19 (17501E)	\$1,100,000.00
TOTAL BUDGET	\$1,100,000.00
EXPENDITURES	
Professional Design Services Agreement (SA Associates, Inc.)	\$205,000.00
10% Contingency for Additional work as Approved by City Manager	\$20,500.00
TOTAL EXPENDITURES	\$225,500.00