FY 2019/20 - FY 2023/24 Unfunded Projects List

.			×		еR	Measure M	рс		Storm Water	_					Trust Funds
Prjct Sheet		Funding Amount	Gas Tax	Prop C	Measure	Isur	CIP Fund	er	2	Parking		Grants	Prop A	₽	ц т
Sneet Pg. No.		Funding Amount and Source	Gas	pro-	Mea	Mea	СР	Water	Stor	Part	Pier	Grai	jo c	SBHP	Lus
i g. No.	Streets and ROW Projects		-		-	-	-	-	•,			-		•,	<u> </u>
91	Annual Traffic Signal Upgrades/Replacements @ \$700/yr	3,500,000	х	х	х	х	х								
92	Licence Plate Readers and Poles	450000	~	~	~	~	x								
93	El Porto Traffic Controls	Unknown	х	х		х	x								
94	Pedestrian Crossing - 13th St. and Valley Dr.	300,000	x	x		х									
95	Pedestrian Crossing - MBB/Polliwog Midblock	250,000	х	х		х									
96	Downtown Sidewalk and Crosswalk Replacement	2,000,000	х			х									
97	Install Tree Grates on Highland Ave.	225,000													х
98	Begg Pool Access Road - Widen and New Retaining Wall	500,000					х								
99	Replace three pairs of Banner Poles across streets	450,000					х								
NEW	Roadway safety barriers (construction)	Unknown	Х			х	Х								
	Streets and ROW Projects Total	\$7,225,000													
	Buildings and Facilities Projects														
100	Fire Station 2 Construction	8,000,000					Х								
101	Scout House Construction (unfunded portion)	450000					х								
102	Historic House Interior/Exterior Repairs	200000					х								
103	Joslyn Center Exterior Upgrades	500,000					х								
104	City Hall Interior Façade Improvements	100,000					х								
105	Historic Documents Repository	250000					х								
106	City Hall Security Cameras	250,000					х					Х			
107	Earthquake Assessment of City Facilities	500,000					х								
<u> </u>	Facilities Projects Total	\$9,350,000													
108	Recreation, Parks and Open Space Projects	18,000,000		1			v						v		
108	Begg Pool Remodel/Replacements Marine Ave Park Older Adult Exercise Equipment	180,000					X X						X X		
NEW	Marine Ave. Park Baseball Field Synthetic Turf	450,000					x						x		
110	Sand Dune Park Building Improvements	1,000,000					x						x		
111	Sand Dune Playground Upgrades	150,000					x						x		
112	Joslyn Center Recreation Upgrades: shuffleboard, tether ball	80,000					x						x		
113	Joslyn Center OASIS Patio and Outside Deck Installation	150,000					x						x		
114	Security Cameras at Parks, Facilities, Fields and Skate Spot	180,000					х					х	х		
115	Bike Path along Veteran's Parkway	600,000			х	х	х						х		
116	Strand Fitness Station Upgrade/Replacement	50,000					х						х		
117	Repair, Upgrade, Standardize Picnic Pad at all parks	160,000					х						х		
118	Downtown Tree Replacement and Irrigation Upgrades (\$35k/yr)	175,000					х								
	Parks and Open Space Projects Total	\$21,175,000													
	Water Projects														
119	Block 35 Ground Level Reservoir Replacement (Construction)	\$12,000,000						х							
120	Well Collection Line from Well 11A to Block 35 (Construction)	5,750,000						х							
	Water Projects Total	\$17,750,000													
101	Stormwater Projects		-	r			-								
121	Joint Watershed Project: Sand Infiltration at 28th	\$8,000,000							Х						
122	Annual Storm Water Pipe Replacement/Upsizing (\$500k/yr)	\$2,500,000 \$10,500,000							Х						
123	Stormwater Projects Total	\$10,500,000													
	Parking Lot Projects Intelligent Parking Occupancy System (Lots 2, 3, Metlox, Cvc Ctr)	250,000		1			х			х					
123	Parking Structure Lot 3 Rehab or Replacement	13,000,000			\vdash		x			x	\vdash		\vdash		
124	County Lot Railings - Design and Construction	800,000					x			x					
	Parking Structure Projects Total	\$14,050,000					~			~					
	State Pier and Lot Projects	÷,500,000													
126	Pier Railings (Construction)	1,400,000					х				х	х			
	State Pier and Lot Projects Total	\$1,400,000													_
	School District Projects														
127	Playground Resurfacing/Equipment Replacement at Elem. Schls.	6,830,000					х								
128	School District: Retaining Wall at Tennis Court or TBD	250000					х								
129	Restroom Upgrades High School Softball Field	unknown					х								
130	MCHS Pool Resurfacing	150,000					х								
131	MCHS Pool Deck Replacement	250,250					х								
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132	Walkway from Peck to the New Gym	unknown	_				~			_		_		_	_
	Walkway from Peck to the New Gym School District Projects Total	\$7,230,250					~								