

FY 2019/20 - FY 2023/24 Unfunded Projects List									
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Prjct Sheet Pg. No.		Funding Amount and Source	Gas Tax	Prop C	Measure R	Measure M	CIP Fund	Water	Storm Water	Parking	Pier	Grants	Prop A	SBHP	Trust Funds
Streets and ROW Projects															
91	Annual Traffic Signal Upgrades/Replacements @ \$700/yr	3,500,000	x	x	x	x	x								
92	Licence Plate Readers and Poles	150,000					x								
93	El Porto Traffic Controls	Unknown	x	x		x	x								
94	Pedestrian Crossing - 13th St. and Valley Dr.	300,000	x	x		x									
95	Pedestrian Crossing - MBB/Polliwog Midblock	250,000	x	x		x									
96	Downtown Sidewalk and Crosswalk Replacement	2,000,000	x			x									
97	Install Tree Grates on Highland Ave.	225,000													x
98	Begg Pool Access Road - Widen and New Retaining Wall	500,000					x								
99	Replace three pairs of Banner Poles across streets	450,000					x								
Streets and ROW Projects Total		\$7,375,000													
Buildings and Facilities Projects															
100	Fire Station 2 Construction	8,000,000					x								
101	Scout House Construction	450,000					x								
102	Historic House Interior/Exterior Repairs	200,000					x								
103	Joslyn Center Exterior Upgrades	500,000					x								
104	City Hall Interior Faade Improvements	100,000					x								
105	Historic Documents Repository	250,000					x								
106	City Hall Security Cameras	250,000					x					x			
107	Earthquake Assessment of City Facilities	500,000					x								
Facilities Projects Total		\$10,250,000													
Recreation, Parks and Open Space Projects															
108	Begg Pool Remodel/Replacements	18,000,000					x						x		
109	Marine Ave Park Older Adult Exercise Equipment	180,000					x						x		
110	Sand Dune Park Building Improvements	1,000,000					x						x		
111	Sand Dune Playground Upgrades	150,000					x						x		
112	Joslyn Center Recreation Upgrades: shuffleboard, tether ball	80,000					x						x		
113	Joslyn Center OASIS Patio and Outside Deck Installation	150,000					x						x		
114	Security Cameras at Parks, Facilities, Fields and Skate Spot	180,000					x					x	x		
115	Bike Path along Veteran's Parkway	600,000			x	x	x						x		
116	Strand Fitness Station Upgrade/Replacement	50,000					x						x		
117	Repair, Upgrade, Standardize Picnic Pad at all parks	160,000					x						x		
118	Downtown Tree Replacement and Irrigation Upgrades (\$35k/yr)	175,000					x								
Parks and Open Space Projects Total		\$20,725,000													
Water Projects															
119	Block 35 Ground Level Reservoir Replacement (Construction)	\$12,000,000						x							
120	Well Collection Line from Well 11A to Block 35 (Construction)	5,750,000						x							
Water Projects Total		\$17,750,000													
Stormwater Projects															
121	Joint Watershed Project: Sand Infiltration at 28th	\$8,000,000							x						
122	Annual Storm Water Pipe Replacement/Upsizing (\$500k/yr)	\$2,500,000							x						
Stormwater Projects Total		\$10,500,000													
Parking Lot Projects															
123	Intelligent Parking Occupancy System (Lots 2, 3, Metlox, Cvc Ctr)	250,000					x			x					
124	Parking Structure Lot 3 Rehab or Replacement	13,000,000					x			x					
125	County Lot Railings - Design and Construction	800,000					x			x					
Parking Structure Projects Total		\$14,050,000													
State Pier and Lot Projects															
126	Pier Railings (Construction)	1,400,000					x				x	x			
State Pier and Lot Projects Total		\$1,400,000													
School District Projects															
127	Playground Resurfacing/Equipment Replacement at Elem. Schls.	6,830,000					x								
128	School District: Retaining Wall at Tennis Court	250,000					x								
129	Restroom Upgrades High School Softball Field	unknown					x								
130	MCHS Pool Resurfacing	150,000					x								
131	MCHS Pool Deck Replacement	250,250					x								
132	Walkway from Peck to the New Gym	unknown					x								
School District Projects Total		\$7,480,250													
Unfunded Projects Total		\$89,530,250													