

ATTACHMENT

Pier Railing Replacement Project

Budget and Expenditures - Design Phase

BUDGET	
Appropriation from unreserved State Pier and Lot Fund balance to Pier Railing Replacement Project	\$200,000.00
TOTAL BUDGET	\$200,000.00
EXPENDITURES	
Professional Design Services Agreement (Moffatt & Nichol)	\$164,985.00
Entitlement/Permit and Plan Check Fees; Other Misc. Expenditures	\$35,015.00
TOTAL EXPENDITURES	\$200,000.00