

ATTACHMENT

Roadway Safety Bollards/Barricade Project

Design Phase Budget and Expenditure Summary Report

TOTAL BUDGET	
CIP Fund Appropriation (offset by transfer from General Fund)	\$58,328.00
TOTAL BUDGET	\$58,328.00
EXPENDITURES	
Professional Design Services Agreement (Kimley-Horn and Associates, Inc.)	\$58,328.00
TOTAL EXPENDITURES	\$58,328.00