

ATTACHMENT

**CITY HALL RESTROOMS IMPROVEMENTS
BUDGET EXPENDITURE SUMMARY REPORT**

PROJECT BUDGET			ESTIMATED EXPENDITURES	
Project Code	Project Description	Amount	Item	Amount
18201E	City Hall Restrooms Remodel	\$ 352,750.00	Construction Contract	\$ 285,000.00
			Construction Contingency (15%)	\$ 42,750.00
			Design Support During Construction	\$ 25,000.00
	Project Budget	\$ 352,750.00	Estimated Project Cost	\$ 352,750.00